

FINAL FY 2016/17 EXPENDITURE LIMITS: COMMUNITY COLLEGES

COMMUNITY COLLEGE DISTRICT	POPULATION**		POPULATION FACTOR	INFLATION FACTOR*	FY 1979/80 BASE LIMIT	FINAL FY 2016/17 EXPENDITURE LIMITATION
	2016/17	1979/80				
COCHISE	6,000	2,156	2.7829	2.9194	\$6,038,815	\$49,062,166
COCONINO	2,065	1,000	2.0650	2.9194	\$2,459,758	\$14,828,763
GILA	725	905	0.8011	2.9194	\$1,948,412	\$4,556,829
GRAHAM	3,250	1,329	2.4454	2.9194	\$4,508,230	\$32,185,254
MARICOPA	80,678	27,299	2.9553	2.9194	\$52,841,755	\$455,908,951
MOHAVE	2,750	1,033	2.6621	2.9194	\$3,163,993	\$24,590,105
NAVAJO	2,000	1,566	1.2771	2.9194	\$3,716,543	\$13,857,022
PIMA	20,000	11,038	1.8119	2.9194	\$19,071,763	\$100,884,152
PINAL	5,000	2,452	2.0392	2.9194	\$7,534,121	\$44,851,258
SANTA CRUZ	325	700	0.4643	2.9194	\$1,507,059	\$2,042,716
YAVAPAI	3,860	1,568	2.4617	2.9194	\$5,759,613	\$41,393,014
YUMA/LA PAZ	5,500	1,952	2.8176	2.9194	\$6,215,322	\$51,125,670
TOTAL	132,153	52,998	2.4935		\$114,765,384	\$835,285,901

* SOURCE: BEA March 2016 - (2015 GDP Implicit Price Deflator/1978 GDP Implicit Price Deflator) = 109.775 / 37.602

** FTSE counts are provided by Community College Business Officials.