

FINAL FY 2017/18 EXPENDITURE LIMITS: COMMUNITY COLLEGES

COMMUNITY COLLEGE DISTRICT	POPULATION**		POPULATION FACTOR	INFLATION FACTOR*	FY 1979/80 BASE LIMIT	FINAL FY 2017/18 EXPENDITURE LIMITATION
	2017/18	1979/80				
COCHISE	7,620	2,156	3.5343	2.9577	\$6,038,815	\$63,125,907
COCONINO	2,191	1,000	2.1910	2.9577	\$2,459,758	\$15,939,858
GILA	745	905	0.8232	2.9577	\$1,948,412	\$4,743,929
GRAHAM	3,113	1,329	2.3424	2.9577	\$4,508,230	\$31,232,727
MARICOPA	79,690	27,299	2.9192	2.9577	\$52,841,755	\$456,230,185
MOHAVE	2,900	1,033	2.8074	2.9577	\$3,163,993	\$26,271,380
NAVAJO	1,992	1,566	1.2720	2.9577	\$3,716,543	\$13,982,552
PIMA	19,842	11,038	1.7976	2.9577	\$19,071,763	\$101,399,448
PINAL	4,527	2,452	1.8462	2.9577	\$7,534,121	\$41,140,760
SANTA CRUZ	337	700	0.4814	2.9577	\$1,507,059	\$2,145,912
YAVAPAI	4,196	1,568	2.6760	2.9577	\$5,759,613	\$45,586,098
YUMA/LA PAZ	5,759	1,952	2.9503	2.9577	\$6,215,322	\$54,235,118
TOTAL	132,912	52,998	2.5079		\$114,765,384	\$856,033,874

* SOURCE: BEA February 2017 - (2016 GDP Implicit Price Deflator / 1978 GDP Implicit Price Deflator) = 111.445 / 37.68

** FTSE counts are calculated pursuant to A.R.S. §15-1466.01 and Laws 2016, 2nd Regular Session, SB 1322, Ch. 58, Section 8