

## FINAL FY2021 /22 EXPENDITURE LIMITS: COMMUNITY COLLEGES

Community College District	Population** 2021/22	Population** 1979/80	Population Factor	Inflation Factor*	FY 1979/80 Base limit	FINAL FY2021/22 EXPENDITURE LIMITATION
COCHISE	7,601	2,156	3.5255	3.1742	\$6,038,815	<b>\$67,578,287</b>
COCONINO	2,168	1,000	2.1680	3.1742	\$2,459,758	<b>\$16,927,200</b>
GILA	767	905	0.8475	3.1742	\$1,948,412	<b>\$5,241,566</b>
GRAHAM	3,348	1,329	2.5192	3.1742	\$4,508,230	<b>\$36,049,564</b>
MARICOPA	76,928	27,299	2.8180	3.1742	\$52,841,755	<b>\$472,659,526</b>
MOHAVE	2,638	1,033	2.5537	3.1742	\$3,163,993	<b>\$25,647,407</b>
NAVAJO	2,058	1,566	1.3142	3.1742	\$3,716,543	<b>\$15,503,375</b>
PIMA	15,799	11,038	1.4313	3.1742	\$30,555,962	<b>\$138,825,309</b>
PINAL	3,832	2,452	1.5628	3.1742	\$7,534,121	<b>\$37,374,131</b>
SANTA CRUZ	211	700	0.3014	3.1742	\$1,507,059	<b>\$1,441,943</b>
YAVAPAI	4,117	1,568	2.6256	3.1742	\$5,759,613	<b>\$48,002,250</b>
YUMA/LA PAZ	5,530	1,952	2.8330	3.1742	\$6,215,322	<b>\$55,891,071</b>
<b>TOTAL</b>	<b>124,997</b>	<b>52,998</b>	<b>2.3585</b>		<b>\$126,249,583</b>	<b>\$921,141,629</b>

\* SOURCE: Bureau of Economic Analysis March 2021 - (2018 GDP Implicit Price Deflator/1978 GDP Implicit Price Deflator) = 113.6298/35.798

\*\* FTSE counts are calculated pursuant to A.R.S. §15-1466.01