

FINAL FY2022 /23 EXPENDITURE LIMITS: COMMUNITY COLLEGES

Community College District	Population** 2022/23	Population** 1979/80	Population Factor	Inflation Factor*	FY 1979/80 Base limit	FINAL FY2022/23 EXPENDITURE LIMITATION
COCHISE	7,467	2,156	3.4634	3.3100	\$6,038,815	\$69,226,449
COCONINO	2,056	1,000	2.0560	3.3100	\$2,459,758	\$16,739,344
GILA	725	905	0.8011	3.3100	\$1,948,412	\$5,166,461
GRAHAM	3,072	1,329	2.3115	3.3100	\$4,508,230	\$34,492,544
MARICOPA	73,463	27,299	2.6911	3.3100	\$52,841,755	\$470,676,039
MOHAVE	2,466	1,033	2.3872	3.3100	\$3,163,993	\$25,000,644
NAVAJO	1,942	1,566	1.2401	3.3100	\$3,716,543	\$15,255,258
PIMA	14,969	11,038	1.3561	3.3100	\$30,555,962	\$137,158,048
PINAL	3,612	2,452	1.4731	3.3100	\$7,534,121	\$36,735,233
SANTA CRUZ	165	700	0.2357	3.3100	\$1,507,059	\$1,175,815
YAVAPAI	3,981	1,568	2.5389	3.3100	\$5,759,613	\$48,401,894
YUMA/LA PAZ	5,286	1,952	2.7080	3.3100	\$6,215,322	\$55,710,097
TOTAL	119,204	52,998	2.2492		\$126,249,583	\$915,737,828

* SOURCE: Bureau of Economic Analysis March 2022 - (2021 GDP Implicit Price Deflator/1978 GDP Implicit Price Deflator) = 118.49/35.798

1 no respons from college calculated using total FTSE

** FTSE counts are calculated pursuant to A.R.S. §15-1466.01