

FINAL FY2023 /24 EXPENDITURE LIMITS: COMMUNITY COLLEGES

Community College District	Population** 2023/24	Population** 1979/80	Population Factor	Inflation Factor*	FY 1979/80 Base limit	FINAL FY2023/24 EXPENDITURE LIMITATION
COCHISE	7,384	2,156	3.4249	3.5563	\$6,038,815	\$73,550,812
COCONINO	1,956	1,000	1.9560	3.5563	\$2,459,758	\$17,110,159
GILA	663	905	0.7326	3.5563	\$1,948,412	\$5,076,198
GRAHAM	2,818	1,329	2.1204	3.5563	\$4,508,230	\$33,994,988
MARICOPA	69,173	27,299	2.5339	3.5563	\$52,841,755	\$476,167,690
MOHAVE	2,405	1,033	2.3282	3.5563	\$3,163,993	\$26,196,489
NAVAJO	1,833	1,566	1.1705	3.5563	\$3,716,543	\$15,470,441
PIMA	14,269	11,038	1.2927	3.5563	\$30,555,962	\$140,472,699
PINAL	4,110	2,452	1.6762	3.5563	\$7,534,121	\$44,910,384
SANTA CRUZ	123	700	0.1757	3.5563	\$2,900,000	\$1,812,166
YAVAPAI	3,917	1,568	2.4981	3.5563	\$5,759,613	\$51,167,433
YUMA/LA PAZ	5,379	1,952	2.7556	3.5563	\$6,215,322	\$60,908,539
TOTAL	114,030	52,998	2.1516		\$127,642,524	\$946,837,997

* SOURCE: Bureau of Economic Analysis March 2023 - (2022 GDP Implicit Price Deflator/1978 GDP Implicit Price Deflator) = 127.225/35.775

There were no responses from seven colleges using total FTSE. Therefore, preliminary figures from January were used.

** FTSE counts are calculated pursuant to A.R.S. §15-1466.01