

**Final FY 2023/24 EXPENDITURE LIMITS: COUNTIES**

COUNTY	POPULATION**		POPULATION FACTOR	INFLATION FACTOR*	1979/80 BASE LIMIT	Final FY 2023/24 EXPENDITURE LIMITATION
	2022	1978				
APACHE	66,848	49,800	1.3423	3.5563	\$3,890,847	<b>\$18,573,598.19</b>
COCHISE	132,345	80,200	1.6502	3.5563	\$13,340,485	<b>\$78,288,504</b>
COCONINO	149,647	70,000	2.1378	3.5563	\$10,268,127	<b>\$78,064,579</b>
GILA	53,838	35,200	1.5295	3.5563	\$9,205,084	<b>\$50,068,759</b>
GRAHAM	39,010	20,800	1.8755	3.5563	\$2,944,049	<b>\$19,635,884</b>
GREENLEE	9,652	11,300	0.8542	3.5563	\$8,900,784	<b>\$27,037,090</b>
LA PAZ	16,860	10,905	1.5461	3.5563	\$5,242,748	<b>\$28,825,955</b>
MARICOPA	4,586,431	1,435,000	3.1961	3.5563	\$155,550,430	<b>\$1,768,019,278</b>
MOHAVE	221,105	49,700	4.4488	3.5563	\$15,297,556	<b>\$242,023,225</b>
NAVAJO	108,580	65,600	1.6552	3.5563	\$9,559,767	<b>\$56,271,193</b>
PIMA	1,072,298	502,200	2.1352	3.5563	\$93,755,872	<b>\$711,918,178</b>
PINAL	453,924	86,800	5.2295	3.5563	\$17,905,497	<b>\$332,998,761</b>
SANTA CRUZ	63,086	19,500	3.2352	3.5563	\$2,306,973	<b>\$26,541,839</b>
YAVAPAI	245,389	61,000	4.0228	3.5563	\$11,175,381	<b>\$159,874,946</b>
YUMA	220,347	68,095	3.2359	3.5563	\$9,582,768	<b>\$110,274,426</b>
<b>TOTAL</b>	<b>7,439,359</b>	<b>2,566,100</b>	<b>2.8991</b>		<b>\$368,926,368</b>	<b>\$3,708,416,215</b>

\* SOURCE: BEA Feb 2023 - (2022 GDP Implicit Price Deflator/1978 GDP Implicit Price Deflator) = 127.225/35.775

\*\* FIGURES AS OF JULY 1 (SOURCE: Arizona Office of Economic Opportunity). The population in Cochise, Santa Cruz and Yuma counties has been adjusted pursuant to A.R.S. §41-563.05.