

FINAL FY 2024/25 EXPENDITURE LIMITS: COMMUNITY COLLEGES

COMMUNITY COLLEGE DISTRICT	POPULATION**		POPULATION FACTOR	INFLATION FACTOR*	FY 1979/80 BASE LIMIT	FINAL FY 2024/25 EXPENDITURE LIMITATION
	2024/25	1979/80				
COCHISE	7,124	2,156	3.3043	3.6671	\$6,038,815	\$73,173,322
COCONINO	1,856	1,000	1.8560	3.6671	\$2,459,758	\$16,741,573
GILA	612	905	0.6762	3.6671	\$1,948,412	\$4,831,807
GRAHAM	2,587	1,329	1.9466	3.6671	\$4,508,230	\$32,181,287
MARICOPA	65,722	27,299	2.4075	3.6671	\$52,841,755	\$466,516,664
MOHAVE	2,353	1,033	2.2778	3.6671	\$3,163,993	\$26,429,139
NAVAJO	1,756	1,566	1.1213	3.6671	\$3,716,543	\$15,282,620
PIMA	13,588	11,038	1.2310	3.6671	\$30,555,962	\$137,938,978
PINAL	4,198	2,452	1.7121	3.6671	\$7,534,121	\$47,302,104
SANTA CRUZ	215	700	0.3071	3.6671	\$2,900,000	\$3,266,362
YAVAPAI	3,948	1,568	2.5179	3.6671	\$5,759,613	\$53,180,239
YUMA/LA PAZ	5,369	1,952	2.7505	3.6671	\$6,215,322	\$62,690,700
TOTAL	109,328	52,998	2.0629		\$127,642,524	\$939,534,794

* SOURCE: Bureau of Economic Analysis March 2024 - (2023 GDP Implicit Price Deflator/1978 GDP Implicit Price Deflator) = 122.273/33.343

** FTSE counts are calculated pursuant to A.R.S. §15-1466.01