

**FISCAL YEAR 2016/17 FINAL EXPENDITURE LIMITATIONS: CITIES & TOWNS
FINAL ADJUSTMENT DUE TO ANNEXATIONS**

| CITY | POPULATION ** | | POPULATION | INFLATION | FY 1979-80 | FY 2016/17 |
|------------|---------------|---------|------------|-----------|---------------|---------------------------|
| | 2015 | 1978 | FACTOR | FACTOR* | BASE LIMIT | EXPENDITURE LIMITATION |
| CHANDLER | 255,076 | 23,500 | 10.8543 | 2.9194 | \$7,245,951 | \$229,609,382 |
| TUCSON | 530,622 | 311,400 | 1.7040 | 2.9194 | \$188,097,586 | \$935,712,361 |
| WICKENBURG | 6,668 | 3,300 | 2.0206 | 2.9194 | \$6,600,000 | \$38,933,020 |
| YUMA | 97,957 | 34,500 | 2.8393 | 2.9194 | \$15,663,245 | \$129,834,653 |

* SOURCE: $(2015 \text{ GDP Implicit Price Deflator} - \text{BEA, March 2016}) / (1978 \text{ GDP Implicit Price Deflator}) = 109.775 / 37.602$

** FIGURES AS OF JULY 1 (SOURCE: AZ DEPT. OF ADMINISTRATION)

Prepared by EEC Staff, June 3, 2016

**FISCAL YEAR 2016/17 FINAL EXPENDITURE LIMITATIONS: CITIES & TOWNS
FINAL ADJUSTMENT DUE TO ANNEXATIONS**

| CITY | July 1, 2015 POPULATION CHANGE FROM ANNEXATIONS | | | | FY 16/17 LIMITATION CHANGE FROM ANNEXATIONS | | | |
|------------|---|---------|--------|-------|---|---------------|-------------|-------|
| | Dec-15 | May-16 | CHANGE | % CHG | Mar-16 | Jun-16 | CHANGE | % CHG |
| CHANDLER | 255,073 | 255,076 | 3 | 0.00% | \$229,606,681 | \$229,609,382 | \$2,701 | 0.0% |
| TUCSON | 529,845 | 530,622 | 777 | 0.15% | \$934,342,179 | \$935,712,361 | \$1,370,182 | 0.1% |
| WICKENBURG | 6,661 | 6,668 | 7 | 0.11% | \$38,892,148 | \$38,933,020 | \$40,872 | 0.1% |
| YUMA | 97,950 | 97,957 | 7 | 0.01% | \$129,825,375 | \$129,834,653 | \$9,278 | 0.0% |

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