

# ECONOMIC ESTIMATES COMMISSION

Department of Revenue Building



**Grant Nülle**  
**Chairman**

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**Member**

March 27, 2018

City/Town Managers and Finance Directors  
State of Arizona

## RE: Final FY 2018/19 Expenditure Limits

The final fiscal year 2018/19 expenditure limits for all cities and towns are being supplied in accordance with Article IX, Section 20, Constitution of Arizona and A.R.S. § 41-563.

The fiscal year 1979/80 base limits have been adjusted for changes in the population and the cost of living between 1978 and 2017. The formula is shown below.

$$\frac{2017 \text{ Population}}{1978 \text{ Population}} \times \frac{\text{GDP Implicit Price Deflator 2017}}{\text{GDP Implicit Price Deflator 1978}} \times \text{FY 1979/80 Base Limit} = \text{Final FY 2018/19 Expenditure Limit}$$

Please contact Duong Nguyen in Economic Research and Analysis at (602) 716-6048 if you have any questions.

Sincerely,

ECONOMIC ESTIMATES COMMISSION



Grant Nülle, Chairman

**FINAL FY 2018/19 EXPENDITURE LIMITATIONS: CITIES & TOWNS**

CITY	POPULATION ** 2017	POPULATION 1978	POPULATION FACTOR	INFLATION FACTOR*	FY 1979/80 BASE LIMIT	FINAL FY 2018/19 EXPENDITURE LIMITATION
APACHE JUNCTION	40,030	9,500	4.2137	3.0102	\$1,581,484	\$20,059,535
AVONDALE	81,621	6,900	11.8291	3.0102	\$1,525,417	\$54,316,962
BENSON	4,994	3,925	1.2724	3.0102	\$1,317,815	\$5,047,280
BISBEE	5,320	6,860	0.7755	3.0102	\$1,625,337	\$3,794,243
BUCKEYE	69,947	3,175	22.0306	3.0102	\$5,000,000	\$331,580,844
BULLHEAD CITY	40,551	13,830	2.9321	3.0102	\$5,493,553	\$48,487,163
CAMP VERDE	11,083	5,650	1.9616	3.0102	\$2,072,112	\$12,235,344
CAREFREE	3,669	1,744	2.1038	3.0102	\$1,642,262	\$10,400,105
CASA GRANDE	54,866	14,100	3.8912	3.0102	\$18,793,221	\$220,130,121
CAVE CREEK	5,676	2,025	2.8030	3.0102	\$656,393	\$5,538,286
CHANDLER	257,948	23,500	10.9765	3.0102	\$7,245,951	\$239,416,325
CHINO VALLEY	11,557	2,400	4.8154	3.0102	\$255,094	\$3,697,670
CLARKDALE	4,282	1,200	3.5683	3.0102	\$3,255,616	\$34,969,760
CLIFTON	4,870	4,515	1.0786	3.0102	\$1,656,956	\$5,379,925
COLORADO CITY	4,872	1,730	2.8162	3.0102	\$987,191	\$8,368,666
COOLIDGE	12,485	6,775	1.8428	3.0102	\$1,530,413	\$8,489,497
COTTONWOOD	11,974	4,200	2.8510	3.0102	\$7,000,000	\$60,073,380
DEWEY-HUMBOLDT	4,015	4,080	0.9841	3.0102	\$1,533,271	\$4,541,908
DOUGLAS	16,588	12,600	1.3165	3.0102	\$17,190,988	\$68,126,862
DUNCAN	718	700	1.0257	3.0102	\$177,389	\$547,706
EAGAR	4,946	2,450	2.0188	3.0102	\$627,268	\$3,811,845
EL MIRAGE	34,174	4,025	8.4904	3.0102	\$4,874,680	\$124,586,248
ELOY	18,993	6,300	3.0148	3.0102	\$1,419,813	\$12,884,816
FLAGSTAFF	72,961	32,000	2.2800	3.0102	\$22,522,966	\$154,582,542
FLORENCE	25,866	3,175	8.1468	3.0102	\$714,110	\$17,512,362

**FINAL FY 2018/19 EXPENDITURE LIMITATIONS: CITIES & TOWNS**

CITY	POPULATION ** 2017	POPULATION 1978	POPULATION FACTOR	INFLATION FACTOR*	FY 1979/80 BASE LIMIT	FINAL FY 2018/19 EXPENDITURE LIMITATION
FOUNTAIN HILLS	23,862	10,190	2.3417	3.0102	\$4,107,576	\$28,954,251
FREDONIA	1,331	850	1.5659	3.0102	\$329,695	\$1,554,052
GILA BEND	2,010	1,575	1.2762	3.0102	\$684,678	\$2,630,243
GILBERT	246,423	4,250	57.9819	3.0102	\$2,346,450	\$409,541,277
GLENDALE	239,858	84,000	2.8555	3.0102	\$67,955,628	\$584,109,698
GLOBE	7,562	6,550	1.1545	3.0102	\$2,436,186	\$8,466,421
GOODYEAR	81,447	2,500	32.5788	3.0102	\$4,125,000	\$404,532,205
GUADALUPE	6,332	4,300	1.4726	3.0102	\$549,792	\$2,437,053
HAYDEN	648	1,200	0.5400	3.0102	\$408,838	\$664,567
HOLBROOK	5,167	5,450	0.9481	3.0102	\$2,585,121	\$7,377,630
HUACHUCA CITY	1,783	1,690	1.0550	3.0102	\$317,153	\$1,007,227
JEROME	447	395	1.1316	3.0102	\$132,688	\$451,998
KEARNY	2,077	2,665	0.7794	3.0102	\$950,057	\$2,228,861
KINGMAN	29,600	8,745	3.3848	3.0102	\$4,426,488	\$45,100,905
LAKE HAVASU CITY	54,801	13,000	4.2155	3.0102	\$4,711,264	\$59,782,853
LITCHFIELD PARK	6,452	3,835	1.6824	3.0102	\$3,542,818	\$17,942,043
MAMMOTH	1,519	1,960	0.7750	3.0102	\$1,225,048	\$2,857,912
MARANA	45,378	1,425	31.8442	3.0102	\$202,239	\$19,386,056
MARICOPA	49,550	3,790	13.0739	3.0102	\$10,601,417	\$417,217,418
MESA	481,275	130,000	3.7021	3.0102	\$54,090,640	\$602,790,134
MIAMI	1,828	2,615	0.6990	3.0102	\$878,262	\$1,848,088
NOGALES	22,327	11,740	1.9018	3.0102	\$3,245,377	\$18,578,964
ORO VALLEY	44,517	1,475	30.1810	3.0102	\$272,317	\$24,740,170
PAGE	7,665	4,375	1.7520	3.0102	\$6,429,631	\$33,908,940
PARADISE VALLEY	13,913	10,425	1.3346	3.0102	\$10,185,794	\$40,919,816

**FINAL FY 2018/19 EXPENDITURE LIMITATIONS: CITIES & TOWNS**

CITY	POPULATION **		POPULATION FACTOR	INFLATION FACTOR*	FY 1979/80 BASE LIMIT	FINAL FY 2018/19 EXPENDITURE LIMITATION
	2017	1978				
PARKER	3,201	2,485	1.2881	3.0102	\$1,145,364	\$4,441,165
PATAGONIA	981	925	1.0605	3.0102	\$213,500	\$681,584
PAYSON	15,944	4,305	3.7036	3.0102	\$1,267,280	\$14,128,328
PEORIA	171,587	10,500	16.3416	3.0102	\$18,247,857	\$897,637,559
PHOENIX	1,579,253	717,000	2.2026	3.0102	\$229,200,625	\$1,519,645,951
PIMA	2,548	1,465	1.7392	3.0102	\$1,250,000	\$6,544,340
PINETOP-LAKESIDE	4,463	2,635	1.6937	3.0102	\$1,214,814	\$6,193,699
PRESCOTT	42,300	19,250	2.1974	3.0102	\$8,495,931	\$56,197,200
PRESCOTT VALLEY	43,950	1,520	28.9145	3.0102	\$380,054	\$33,079,175
QUARTZSITE	3,882	2,115	1.8355	3.0102	\$974,825	\$5,385,992
QUEEN CREEK	40,208	2,525	15.9240	3.0102	\$818,277	\$39,223,412
SAFFORD	9,915	6,200	1.5992	3.0102	\$20,484,597	\$98,610,354
SAHUARITA	29,049	1,629	17.8324	3.0102	\$713,697	\$38,310,519
SAINT JOHNS	3,534	4,100	0.8620	3.0102	\$819,104	\$2,125,278
SAN LUIS	35,289	1,690	20.8811	3.0102	\$724,909	\$45,564,877
SCOTTSDALE	242,540	83,000	2.9222	3.0102	\$55,861,444	\$491,373,243
SEDONA	10,319	7,050	1.4637	3.0102	\$2,960,687	\$13,044,729
SHOW LOW	11,377	3,800	2.9939	3.0102	\$5,943,667	\$53,566,429
SIERRA VISTA	43,824	24,050	1.8222	3.0102	\$10,055,882	\$55,158,337
SNOWFLAKE	5,882	3,000	1.9607	3.0102	\$741,469	\$4,376,136
SOMERTON	17,103	3,540	4.8314	3.0102	\$681,742	\$9,914,782
SOUTH TUCSON	5,664	6,275	0.9026	3.0102	\$1,879,168	\$5,105,863
SPRINGERVILLE	1,991	1,400	1.4221	3.0102	\$678,299	\$2,903,745
STAR VALLEY	2,346	2,255	1.0404	3.0102	\$744,113	\$2,330,314
SUPERIOR	3,008	4,700	0.6400	3.0102	\$682,763	\$1,315,358

**FINAL FY 2018/19 EXPENDITURE LIMITATIONS: CITIES & TOWNS**

CITY	POPULATION **		POPULATION FACTOR	INFLATION FACTOR*	FY 1979/80 BASE LIMIT	FINAL FY 2018/19 EXPENDITURE LIMITATION
	2017	1978				
SURPRISE	130,129	3,550	36.6561	3.0102	\$9,500,000	\$1,048,246,472
TAYLOR	4,292	1,740	2.4667	3.0102	\$245,508	\$1,822,931
TEMPE <sup>1</sup>	179,794	102,000	1.7627	3.0102	\$95,579,379	\$507,146,336
THATCHER	5,217	3,170	1.6457	3.0102	\$2,610,674	\$12,933,268
TOLLESON	6,992	4,190	1.6687	3.0102	\$966,494	\$4,854,904
TOMBSTONE	1,325	1,600	0.8281	3.0102	\$508,007	\$1,266,367
TUCSON	537,634	311,400	1.7265	3.0102	\$188,097,586	\$977,564,460
TUSAYAN	590	606	0.9736	3.0102	\$470,573	\$1,379,115
WELLTON	3,171	900	3.5233	3.0102	\$460,150	\$4,880,308
WICKENBURG	7,253	3,300	2.1979	3.0102	\$6,600,000	\$43,665,832
WILLCOX	3,612	2,985	1.2101	3.0102	\$10,497,909	\$38,238,450
WILLIAMS	3,256	2,100	1.5505	3.0102	\$1,254,501	\$5,855,044
WINKELMAN	353	1,010	0.3495	3.0102	\$183,579	\$193,139
WINSLOW	9,567	7,725	1.2384	3.0102	\$4,995,579	\$18,623,323
YOUNGTOWN	6,575	2,100	3.1310	3.0102	\$1,119,748	\$10,553,362
YUMA	101,620	34,500	2.9455	3.0102	\$15,663,245	\$138,878,783
<b>TOTAL</b>	<b>5,513,316</b>	<b>1,896,649</b>	<b>2.9069</b>		<b>\$1,002,372,456</b>	<b>\$10,420,568,642</b>

\* SOURCE: Global Insight February 2018 - (2017 GDP Implicit Price Deflator/1978 GDP Implicit Price Deflator) = 113.424/37.680  
 \*\* FIGURES AS OF JULY 1 (SOURCE: Arizona Office of Economic Opportunity).

<sup>1</sup> Tempe's permanent base was adjusted by \$30 million, approved by voters on the 3/13/18 election.