

FINAL FY 2019/20 EXPENDITURE LIMITS: COMMUNITY COLLEGES

COMMUNITY COLLEGE DISTRICT	POPULATION**		POPULATION FACTOR	INFLATION FACTOR*	FY 1979/80 BASE LIMIT	FINAL FY 2019/20 EXPENDITURE LIMITATION
	2019/20	1979/80				
COCHISE	7,322	2,156	3.3961	3.0822	\$6,038,815	\$63,211,928
COCONINO	2,211	1,000	2.2110	3.0822	\$2,459,758	\$16,762,835
GILA	767	905	0.8475	3.0822	\$1,948,412	\$5,089,720
GRAHAM	3,622	1,329	2.7254	3.0822	\$4,508,230	\$37,870,050
MARICOPA	78,793	27,299	2.8863	3.0822	\$52,841,755	\$470,093,747
MOHAVE	2,623	1,033	2.5392	3.0822	\$3,163,993	\$24,762,804
NAVAJO	2,014	1,566	1.2861	3.0822	\$3,716,543	\$14,732,390
PIMA	19,039	11,038	1.7249	3.0822	\$19,071,763	\$101,393,690
PINAL	4,502	2,452	1.8361	3.0822	\$7,534,121	\$42,636,737
SANTA CRUZ	267	700	0.3814	3.0822	\$1,507,059	\$1,771,780
YAVAPAI	4,097	1,568	2.6129	3.0822	\$5,759,613	\$46,385,213
YUMA/LA PAZ	5,553	1,952	2.8448	3.0822	\$6,215,322	\$54,497,658
TOTAL	130,810	52,998	2.4682		\$114,765,384	\$879,208,553

* SOURCE: Bureau of Economic Analysis February 2019 - (2018 GDP Implicit Price Deflator/1978 GDP Implicit Price Deflator) = 110.338/35.798

** FTSE counts are calculated pursuant to A.R.S. §15-1466.01 and Laws 2016, 2nd Regular Session, SB 1322, Ch. 58, Section 8