

FINAL FY2020 /21 EXPENDITURE LIMITS: COMMUNITY COLLEGES

Community College District	Population** 2020/21	Population** 1979/80	Population Factor	Inflation Factor*	FY 1979/80 Base limit	FINAL FY2020/21 EXPENDITURE LIMITATION
COCHISE	7,831	2,156	3.6322	3.1384	\$6,038,815	\$68,837,767
COCONINO	2,173	1,000	2.1730	3.1384	\$2,459,758	\$16,774,852
GILA	759	905	0.8387	3.1384	\$1,948,412	\$5,128,384
GRAHAM	3,530	1,329	2.6561	3.1384	\$4,508,230	\$37,580,484
MARICOPA	77,761	27,299	2.8485	3.1384	\$52,841,755	\$472,388,062
MOHAVE	2,536	1,033	2.4550	3.1384	\$3,163,993	\$24,377,604
NAVAJO	2,050	1,566	1.3091	3.1384	\$3,716,543	\$15,268,903
PIMA	16,067	11,038	1.4556	3.1384	\$19,071,763	\$87,124,807
PINAL	3,894	2,452	1.5881	3.1384	\$7,534,121	\$37,550,407
SANTA CRUZ	240	700	0.3429	3.1384	\$1,507,059	\$1,621,624
YAVAPAI	4,259	1,568	2.7162	3.1384	\$5,759,613	\$49,097,736
YUMA/LA PAZ	5,535	1,952	2.8356	3.1384	\$6,215,322	\$55,310,556
TOTAL	126,635	52,998	2.3894		\$114,765,384	\$871,061,187

* SOURCE: Bureau of Economic Analysis March 2019 - (2018 GDP Implicit Price Deflator/1978 GDP Implicit Price Deflator) = 112.348/35.798

** FTSE counts are calculated pursuant to A.R.S. §15-1466.01