

## Preliminary FY 2024/25 EXPENDITURE LIMITS: COMMUNITY COLLEGES

COMMUNITY COLLEGE DISTRICT	POPULATION**		POPULATION FACTOR	INFLATION FACTOR*	FY 1979/80 BASE LIMIT	Preliminary FY 2024/25 EXPENDITURE LIMITATION
	2024/25	1979/80				
COCHISE	7,124	2,156	3.3043	3.6704	\$6,038,815	<b>\$73,237,764</b>
COCONINO	1,856	1,000	1.8560	3.6704	\$2,459,758	<b>\$16,756,316</b>
GILA	612	905	0.6762	3.6704	\$1,948,412	<b>\$4,836,062</b>
GRAHAM	2,587	1,329	1.9466	3.6704	\$4,508,230	<b>\$32,209,628</b>
MARICOPA	65,722	27,299	2.4075	3.6704	\$52,841,755	<b>\$466,927,508</b>
MOHAVE (1)	2,286	1,033	2.2130	3.6704	\$3,163,993	<b>\$25,699,201</b>
NAVAJO	1,756	1,566	1.1213	3.6704	\$3,716,543	<b>\$15,296,079</b>
PIMA (2)	13,588	11,038	1.2310	3.6704	\$30,555,962	<b>\$138,060,456</b>
PINAL	4,198	2,452	1.7121	3.6704	\$7,534,121	<b>\$47,343,761</b>
SANTA CRUZ (2)	215	700	0.3071	3.6704	\$2,900,000	<b>\$3,269,239</b>
YAVAPAI (3)	3,948	1,568	2.5179	3.6704	\$5,759,613	<b>\$53,227,073</b>
YUMA/LA PAZ (1)	5,369	1,952	2.7505	3.6704	\$6,215,322	<b>\$62,745,909</b>
<b>TOTAL</b>	<b>109,261</b>	<b>52,998</b>	<b>2.0616</b>		<b>\$127,642,524</b>	<b>\$939,608,995</b>

(1) No response from college calculated using weighted total FTSE (2) Base limit corrected (3) Student count corrected

\* SOURCE: Moody's January 2024 - (2023 GDP Price Deflator/1978 GDP Price Deflator) = 122.366/33.339

\*\* FTSE counts are calculated pursuant to A.R.S. §15-1466.01