

Preliminary FY 2024/25 EXPENDITURE LIMITS: COUNTIES

COUNTY	POPULATION**		POPULATION	INFLATION	1979/80	Preliminary FY 2024/25 EXPENDITURE LIMITATION
	2023	1978	FACTOR	FACTOR*	BASE LIMIT	
APACHE	66,922	49,800	1.3438	3.6704	\$3,890,847	\$19,190,749
COCHISE	133,239	80,200	1.6613	3.6704	\$13,340,485	\$81,346,114
COCONINO	150,722	70,000	2.1532	3.6704	\$10,268,127	\$81,148,040
GILA	53,800	35,200	1.5284	3.6704	\$9,205,084	\$51,638,731
GRAHAM	39,656	20,800	1.9065	3.6704	\$2,944,049	\$20,601,498
GREENLEE	9,671	11,300	0.8558	3.6704	\$8,900,784	\$27,959,500
LA PAZ	16,890	10,905	1.5488	3.6704	\$5,242,748	\$29,803,767
MARICOPA	4,665,020	1,435,000	3.2509	3.6704	\$155,550,430	\$1,856,013,025
MOHAVE	224,366	49,700	4.5144	3.6704	\$15,297,556	\$253,472,532
NAVAJO	109,835	65,600	1.6743	3.6704	\$9,559,767	\$58,747,909
PIMA	1,080,300	502,200	2.1511	3.6704	\$93,755,872	\$740,243,052
PINAL	467,459	86,800	5.3855	3.6704	\$17,905,497	\$353,930,814
SANTA CRUZ	64,477	19,500	3.3065	3.6704	\$2,306,973	\$27,997,607
YAVAPAI	248,899	61,000	4.0803	3.6704	\$11,175,381	\$167,364,695
YUMA	224,855	68,095	3.3021	3.6704	\$9,582,768	\$116,141,249
TOTAL	7,556,111	2,566,100	2.9446		\$368,926,368	\$3,885,599,282

* SOURCE: Moody's January 2024 - (2023 GDP Implicit Price Deflator/1978 GDP Implicit Price Deflator) = 122.366/33.339

** FIGURES AS OF JULY 1 2023 (SOURCE: Arizona Office of Economic Opportunity). The population in Cochise, Santa Cruz and Yuma counties has been adjusted pursuant to A.R.S. §41-563.05.