

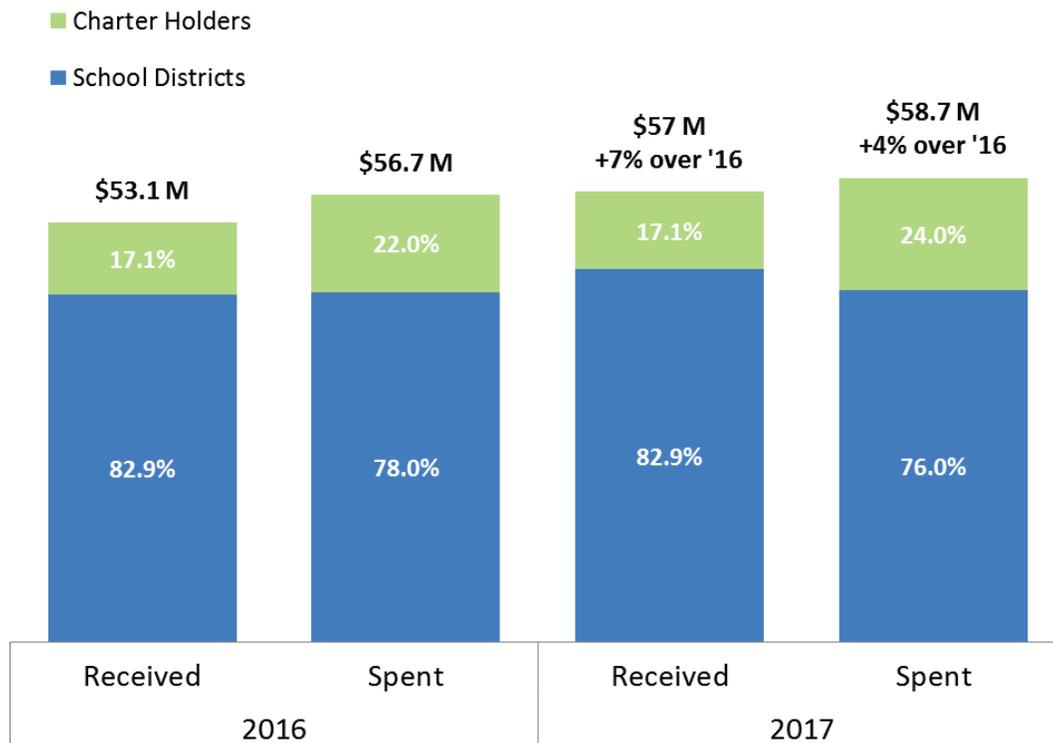


Arizona Department of Revenue 2017 Public School Report

*Individual Income Tax Credit for the Support of Extracurricular Activities or
Character Education Programs*

Fast Facts:

-  **\$57.0** million total public school contributions were received, **7.4%** increase over 2016
-  **\$58.7** million total spent on extracurricular activities, **3.7%** increase over 2016
-  **\$169.0** per donor average contribution - \$157 for districts and \$266 for charters
-  **336,791** donors contributed in 2017 - 300,091 for districts and 36,700 for charters
-  Charter Holders - **\$9.8** million received, an increase of **7.4%** over 2016
-  School Districts - **\$47.2** million received, an increase of **7.4%** over 2016



NOTE: 2017 & 2016 spending on activities has been higher than the amount of contributions received by using unspent monies from prior years

Contents

STATISTICS **3**

| | |
|---|-----------|
| SUMMARY: | 3 |
| HISTORICAL CONTRIBUTIONS | 3 |
| TOTALS BY CHARTER HOLDER AND BY DISTRICT | 5 |
| RANGE OF DOLLARS RECEIVED | 6 |
| EXTRACURRICULAR ACTIVITIES | 7 |
| COUNTY DATA | 8 |
| CITY DATA | 9 |
| TOP FIFTEEN DISTRICTS/ CHARTER | 10 |
| TOP 20 DISTRICT SCHOOLS/ CHARTER SCHOOLS | 12 |
| SCHOOLS WITH NO REPORT | 14 |

POLICY BACKGROUND **16**

| | |
|-------------------------|----|
| STATUTE | 16 |
| RATES | 16 |
| QUALIFYING EXPENDITURES | 16 |
| REPORTING REQUIREMENTS | 17 |

INFORMATION **18**

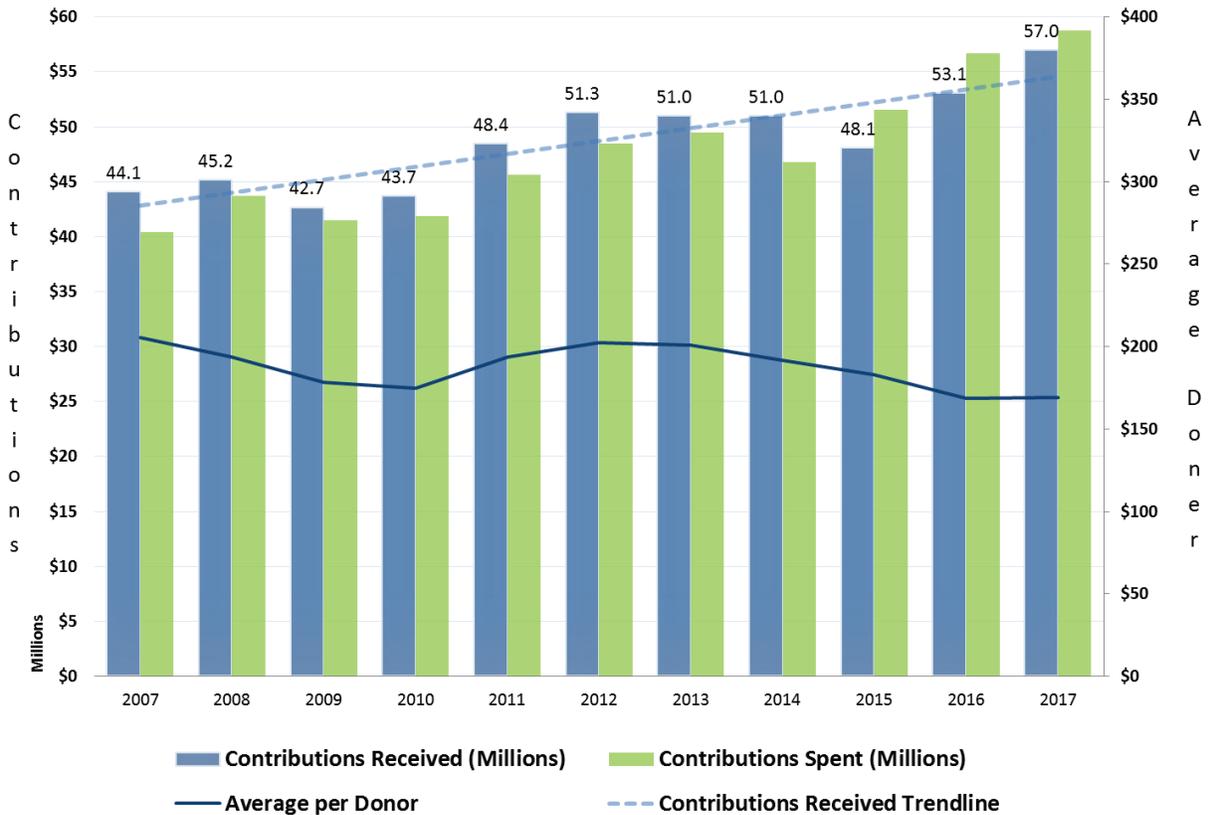
| | |
|----------------------------------|-----------|
| APPENDIX I. DISTRICT DATA | 19 |
| APPENDIX II. CHARTER DATA | 25 |

STATISTICS

Summary:

Historial Contributions

Over the last ten years there has been an average growth rate of around 3% in contributions received. Donations received over the last five years average around \$52.0 Million. In calendar years 2015 to 2017 spending has been higher than the amount of contributions received by using unspent monies from prior years however, the percentage of spending to dollars received has been decreasing since 2015 from over 7% to 3% in 2017. District schools are driving this decrease as they shifted from receiving more funds than they have spent for the first time in two years in 2017. Beginning in 2016, the taxpayer had the option to claim contributions made after December 31 but on or before April 15 on their 2016 return or 2017 return. This may explain the decrease in 2015 from the \$51.0 million in calendar years 2013 and 2014 and the higher rate increase over 2015.



For calendar year 2017, public schools including charter and districts reported receiving \$56,968,948 in fees or cash contributions from 336,791 donors for the support of extracurricular activities, character education programs, standardized testing or CPR. This represents an increase of \$3,917,619 or 7.4% compared to the \$53,051,329 reported for 2016. The average fee or cash contribution per donor was \$169 for 2017, there was no change from the average donor in 2016. Public schools reported spending \$58,730,540 in calendar year 2017, an increase of \$2,072,474 or 3.7% compared to the \$56,658,066 spent in 2016.

| Year | Number of Donors | Contributions | | | Contributions | | % Spent to Dollars Received |
|------|------------------|---------------------|----------|-------------------|------------------|-------------------|-----------------------------|
| | | Received (Millions) | % Change | Average per Donor | Spent (Millions) | % Change in Spent | |
| 1998 | 74,242 | \$8,990,042 | -- | \$121 | -- | -- | -- |
| 1999 | 109,748 | \$14,775,353 | 64.4% | \$135 | -- | -- | -- |
| 2000 | 130,730 | \$17,544,784 | 18.7% | \$134 | -- | -- | -- |
| 2001 | 135,656 | \$20,004,715 | 14.0% | \$147 | -- | -- | -- |
| 2002 | 143,697 | \$22,455,129 | 12.2% | \$156 | -- | -- | -- |
| 2003 | 201,407 | \$27,753,764 | 23.6% | \$138 | \$23,411,749 | -- | 84.4% |
| 2004 | 213,987 | \$30,958,872 | 11.5% | \$145 | \$25,839,148 | 10.4% | 83.5% |
| 2005 | 215,369 | \$35,416,279 | 14.4% | \$164 | \$28,609,146 | 10.7% | 80.8% |
| 2006 | 218,664 | \$43,230,433 | 22.1% | \$198 | \$35,077,283 | 22.6% | 81.1% |
| 2007 | 214,356 | \$44,069,896 | 1.9% | \$206 | \$40,423,706 | 15.2% | 91.7% |
| 2008 | 233,450 | \$45,164,366 | 2.5% | \$193 | \$43,725,052 | 8.2% | 96.8% |
| 2009 | 239,031 | \$42,657,087 | -5.6% | \$178 | \$41,472,666 | -5.2% | 97.2% |
| 2010 | 250,004 | \$43,718,717 | 2.5% | \$175 | \$41,875,730 | 1.0% | 95.8% |
| 2011 | 250,216 | \$48,442,987 | 10.8% | \$194 | \$45,636,837 | 9.0% | 94.2% |
| 2012 | 253,134 | \$51,287,359 | 5.9% | \$203 | \$48,455,762 | 6.2% | 94.5% |
| 2013 | 253,842 | \$50,972,856 | -0.6% | \$201 | \$49,479,227 | 2.1% | 97.1% |
| 2014 | 266,087 | \$50,991,999 | 0.0% | \$192 | \$46,801,468 | -5.4% | 91.8% |
| 2015 | 262,879 | \$48,062,286 | -5.7% | \$183 | \$51,512,419 | 10.1% | 107.2% |
| 2016 | 314,669 | \$53,051,329 | 10.4% | \$169 | \$56,658,066 | 10.0% | 106.8% |
| 2017 | 336,791 | \$56,968,948 | 7.4% | \$169 | \$58,730,540 | 3.7% | 103.1% |

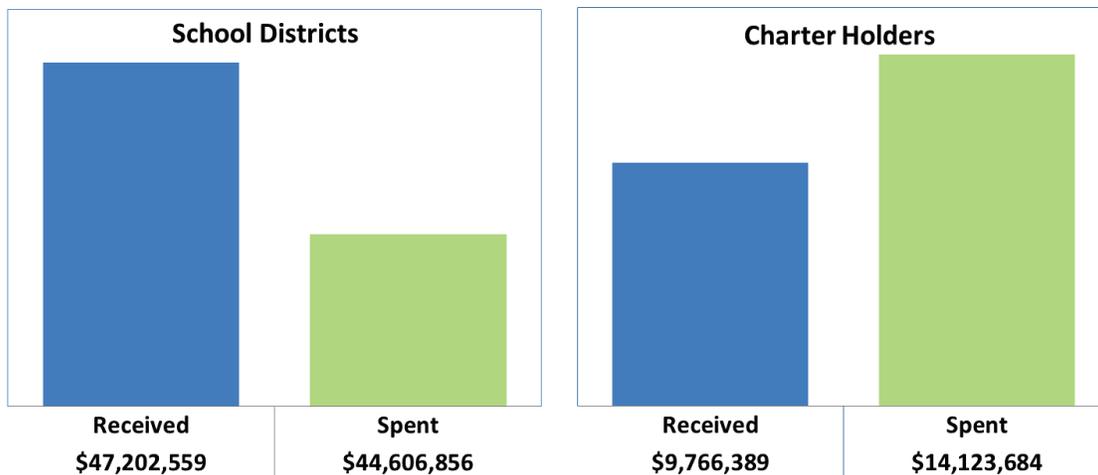
Totals by Charter Holder and by District

School districts reported receiving \$47,202,559 from 300,091 donors and spending \$44,606,856 in 2017. This is an increase of \$3,917,619 (or 7.4%) over the \$43,955,569 in fees or cash contributions received in 2016. Charter schools reported receiving \$9,766,389 from 36,700 donors and spending \$14,123,684 in 2017. This is an increase of \$670,630 (or 7.4%) over the \$9,095,759 in fees or cash contributions received in 2016.

Totals

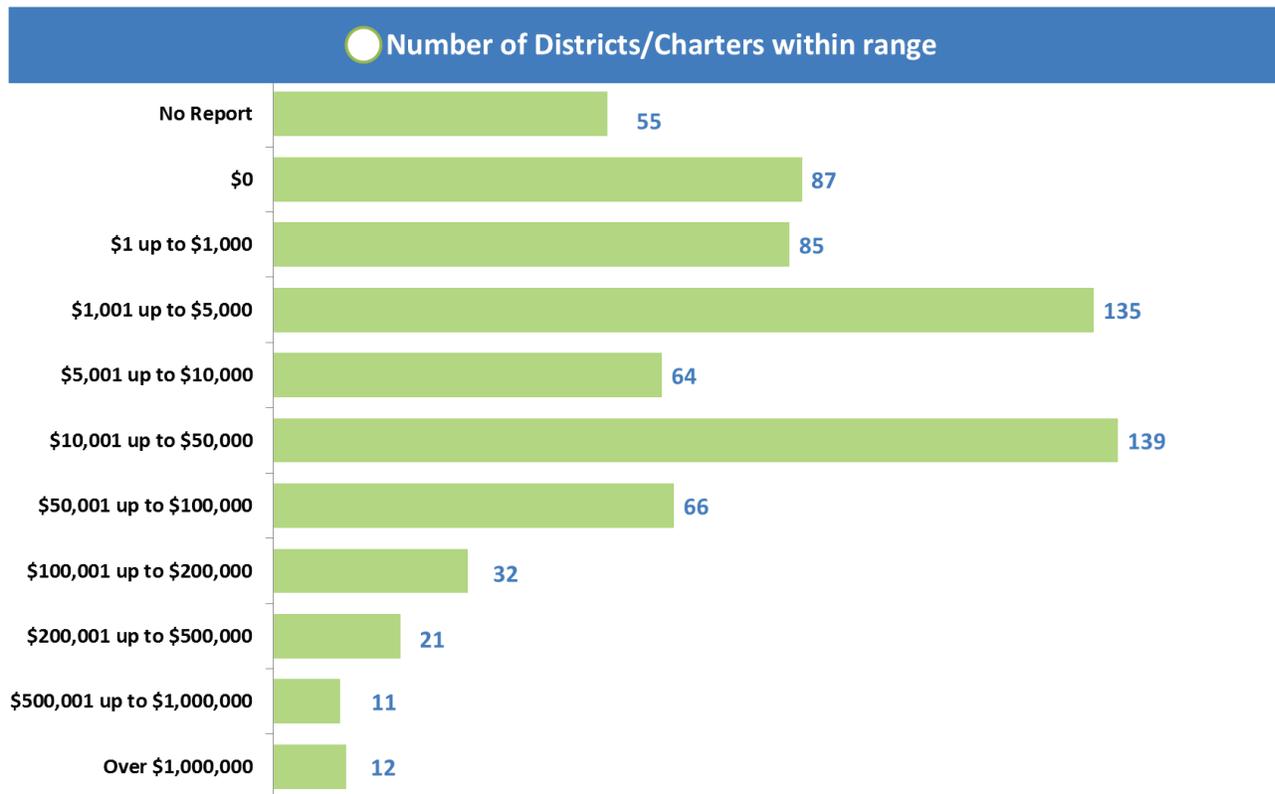
| | | School Districts | Charter Holders | Total |
|------|---------------------------------------|------------------|-----------------|--------------|
| 2017 | Dollars received in 2017 | \$47,202,559 | \$9,766,389 | \$56,968,948 |
| | Number of donors 2017 | 300,091 | 36,700 | 336,791 |
| | Average per donor 2017 | \$157 | \$266 | \$169 |
| 2016 | <i>% change from 2016 \$ received</i> | 7.4% | 7.4% | 7.4% |
| | Dollars received in 2016 | \$43,955,569 | \$9,095,759 | \$53,051,329 |
| | Number of donors 2016 | 281,207 | 33,462 | 314,669 |
| | Average per donor 2016 | \$156 | \$272 | \$168.59 |
| 2017 | Dollars spent in 2017 | \$44,606,856 | \$14,123,684 | \$58,730,540 |
| | <i>% spent to dollars received</i> | 94.5% | 144.6% | 103.1% |
| 2016 | Dollars spent in 2016 | \$44,197,179 | \$12,460,888 | \$56,658,066 |
| | <i>% spent to dollars received</i> | 100.5% | 137.0% | 106.8% |

Chart Totals



Range of Dollars Received

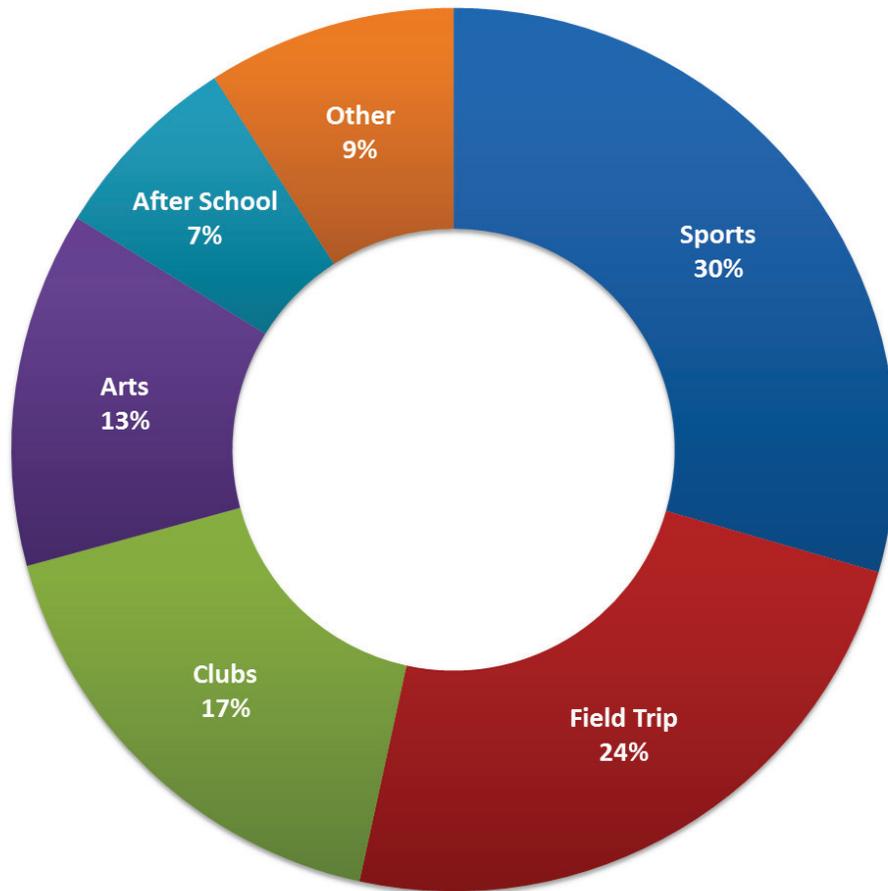
School districts or charter holders are grouped within a particular dollar range. Twelve school districts reported receiving more than \$1 million for a total of \$29,125,183 or 51.1% of all contributions received. Likewise, 423 of the 707 districts or charter holders (or 60% of districts) that received at least some contribution in 2017 reported receiving \$50,000 or less. Fifty-five schools within a district or a charter holder did not send in a report.



| Range of Dollars Received | District/ Charter | # of Donors | Total Dollars Received | % of Total | Average per Donor |
|-----------------------------|----------------------|----------------|---------------------------|---------------|----------------------|
| Over \$1,000,000 | 12 | 205,708 | 29,125,183 | 51.1% | \$142 |
| \$500,001 up to \$1,000,000 | 11 | 41,078 | 8,248,229 | 14.5% | \$201 |
| \$200,001 up to \$500,000 | 21 | 26,436 | 5,948,168 | 10.4% | \$225 |
| \$100,001 up to \$200,000 | 32 | 16,272 | 4,272,849 | 7.5% | \$263 |
| \$50,001 up to \$100,000 | 66 | 26,467 | 4,913,990 | 8.6% | \$186 |
| \$10,001 up to \$50,000 | 139 | 16,608 | 3,597,957 | 6.3% | \$217 |
| \$5,001 up to \$10,000 | 64 | 2,068 | 468,646 | 0.8% | \$227 |
| \$1,001 up to \$5,000 | 135 | 1,972 | 344,383 | 0.6% | \$175 |
| \$1 up to \$1,000 | 85 | 182 | 49,543 | 0.1% | \$272 |
| \$0 | 87 | 0 | 0 | 0.0% | 0 |
| No Report | 55 | 0 | \$0 | 0.0% | 0 |
| Total | 707 | 336,791 | 56,968,948 | 100.0% | \$169 |

Extracurricular Activities

A public school is required to report how the tax credit money was spent by specific categories. The table below summarizes the amount spent in 2017 categorized by specific activities.



| | Amount Spent | % of Total |
|---|---------------------|---------------|
| Athletics or Sports | \$17,308,172 | 29.5% |
| Field Trip | \$14,063,110 | 23.9% |
| Clubs, Academic Competitions or other comparable ECA | \$10,186,458 | 17.3% |
| Music, Band, Choir Orchestra, Fine Arts or Performing Arts | \$7,651,431 | 13.0% |
| After School Enrichment or Tutoring | \$4,182,116 | 7.1% |
| Standardized Testing for college credit or readiness | \$2,103,619 | 3.6% |
| Character Education Programs | \$1,484,771 | 2.5% |
| Extended Kindergarten Programs | \$728,718 | 1.2% |
| Other | \$524,626 | 0.9% |
| Non-Credit Summer Programs | \$248,542 | 0.4% |
| Drivers Education Programs | \$152,945 | 0.3% |
| Career and Technical Preparation | \$95,657 | 0.2% |
| CPR Training | \$375 | 0.0% |
| Total | \$58,730,540 | 100.0% |

County Data

Maricopa County received \$39,725,904 (or 69.6% of the total) from 254,663 donors and spent \$36,238,714 in 2017. This is an increase of 9.6% over 2016 contributions received. Pima County received \$9,613,082 (or 16.9% of the total) from 50,567 donors and spent \$9,875,682 in 2017. This is an increase of 6.5% contributions received in 2016.

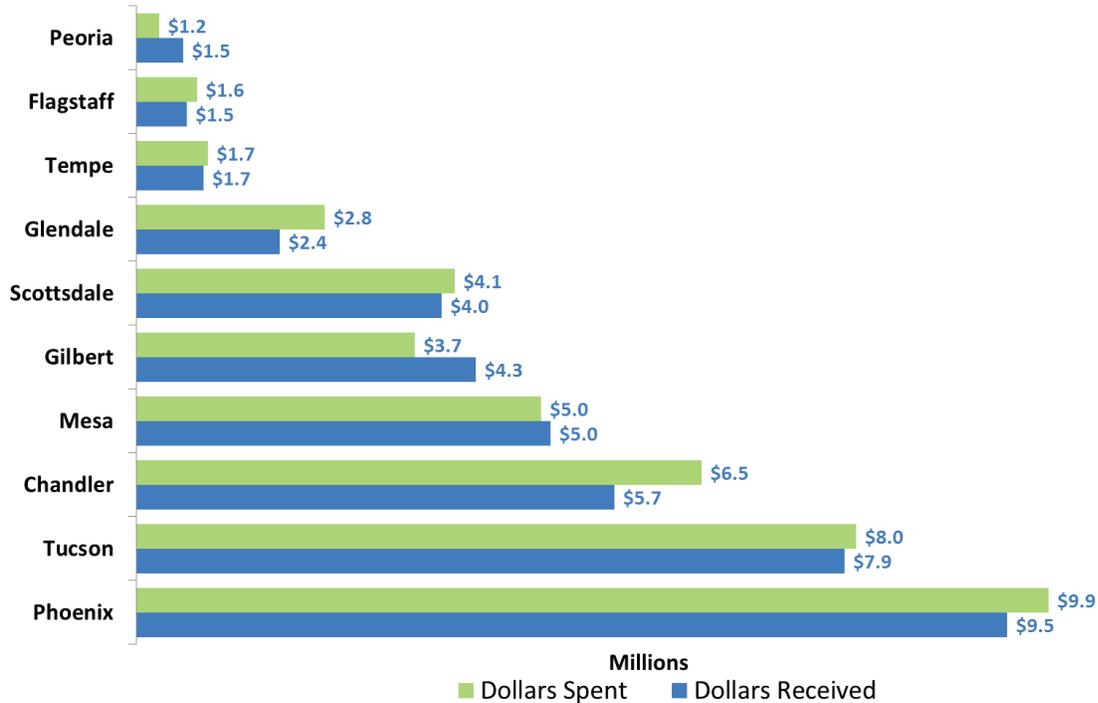
Top Five Counties for Contributions Received



| County | # of Donors | Dollars Received in 2017 | Dollars Received in 2016 | Percent of Total Received | Percent change | Average per Donor | Dollars Spent | Percent Spent to Received |
|-------------------|----------------|--------------------------|--------------------------|---------------------------|----------------|-------------------|---------------------|---------------------------|
| Maricopa | 254,663 | \$39,725,904 | \$36,238,714 | 69.7% | 9.6% | \$156 | \$41,383,036 | 104.2% |
| Pima | 50,567 | \$9,613,082 | \$9,026,332 | 16.9% | 6.5% | \$190 | \$9,875,682 | 102.7% |
| Yavapai | 8,017 | \$2,041,666 | \$2,030,728 | 3.6% | 0.5% | \$255 | \$1,815,415 | 88.9% |
| Coconino | 6,961 | \$1,679,556 | \$1,509,936 | 2.9% | 11.2% | \$241 | \$1,635,880 | 97.4% |
| Mohave | 4,037 | \$1,016,066 | \$1,078,264 | 1.8% | -5.8% | \$252 | \$907,425 | 89.3% |
| Pinal | 3,624 | \$884,933 | \$951,438 | 1.6% | -7.0% | \$244 | \$1,176,015 | 132.9% |
| Cochise | 1,715 | \$492,939 | \$523,030 | 0.9% | -5.8% | \$287 | \$540,786 | 109.7% |
| Yuma | 1,253 | \$339,496 | \$429,537 | 0.6% | -21.0% | \$271 | \$241,195 | 71.0% |
| Navajo | 2,608 | \$362,148 | \$421,433 | 0.6% | -14.1% | \$139 | \$315,977 | 87.3% |
| Gila | 1,092 | \$356,950 | \$398,792 | 0.6% | -10.5% | \$327 | \$408,648 | 114.5% |
| Santa Cruz | 956 | \$151,252 | \$150,645 | 0.3% | 0.4% | \$158 | \$139,437 | 92.2% |
| Apache | 499 | \$114,363 | \$121,482 | 0.2% | -5.9% | \$229 | \$98,674 | 86.3% |
| Graham | 554 | \$127,426 | \$110,462 | 0.2% | 15.4% | \$230 | \$115,201 | 90.4% |
| La Paz | 110 | \$24,910 | \$34,541 | 0.0% | -27.9% | \$226 | \$17,898 | 71.9% |
| Greenlee | 135 | \$38,256 | \$25,995 | 0.1% | 47.2% | \$283 | \$59,270 | 154.9% |
| Total | 336,791 | \$56,968,948 | \$53,051,329 | 100.0% | 7.4% | \$169 | \$58,730,540 | 103.1% |

Phoenix received 17.9% of all fees or contributions made in 2017. Tucson received 14.9% of all dollars received.

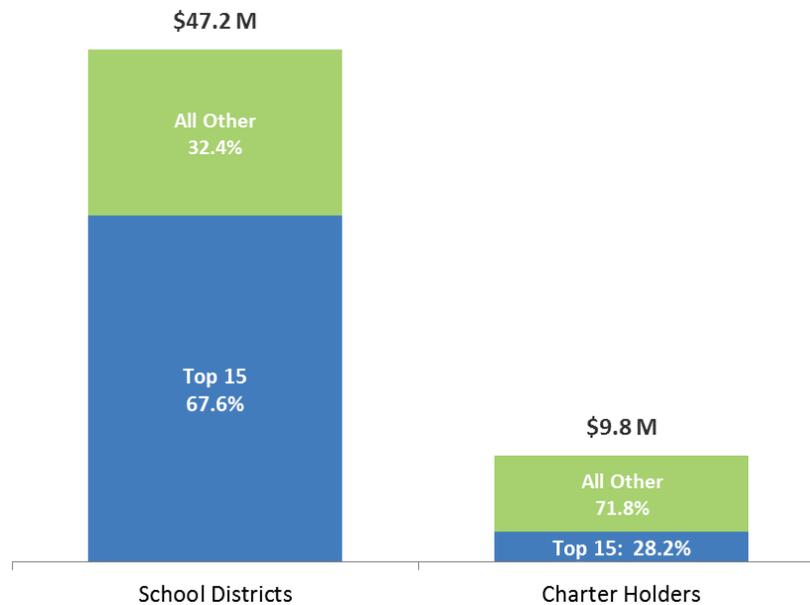
Top Ten Cities by Contributions Received



| City | # of Donors | Dollars Received | Dollars Spent | Percent of Total |
|------------|-------------|------------------|---------------|------------------|
| Phoenix | 49,711 | \$9,493,983 | \$9,897,945 | 17.9% |
| Tucson | 43,475 | \$7,911,262 | \$8,020,722 | 14.9% |
| Chandler | 71,150 | \$5,664,268 | \$6,511,490 | 10.7% |
| Mesa | 26,545 | \$5,043,175 | \$4,951,263 | 9.5% |
| Gilbert | 25,426 | \$4,310,898 | \$3,716,646 | 8.1% |
| Scottsdale | 23,127 | \$3,978,939 | \$4,104,858 | 7.5% |
| Glendale | 10,438 | \$2,402,563 | \$2,839,391 | 4.5% |
| Tempe | 7,109 | \$1,654,140 | \$1,700,598 | 3.1% |
| Flagstaff | 6,184 | \$1,495,477 | \$1,590,530 | 2.8% |
| Peoria | 6,776 | \$1,455,040 | \$1,227,031 | 2.7% |

Top Fifteen Districts/ Charter

The top 15 districts out of **226** reported districts accounted for 67.6% of district contributions received. The top 15 charter holders out of **426** reported charter holders received 28.2% of charter contributions.



School Districts

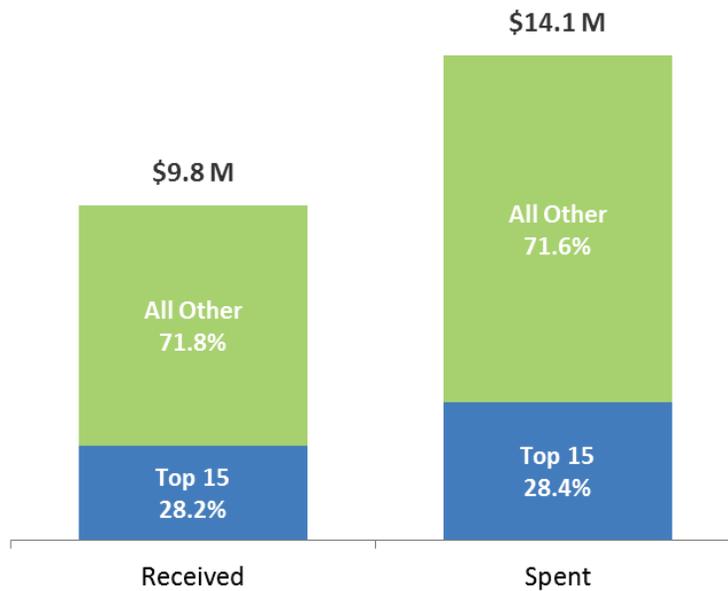
Twelve school districts reported receiving fees or cash contributions in excess of \$1 million in 2017. The top fifteen districts received 67.6% of all donations in 2017. In 2016, twelve school districts reported receiving fees or cash contributions in excess of \$1 million.

| School District | County | Number of Donors | Dollars | | Dollars | |
|------------------------|----------|------------------|---------------------|-----------------|---------------------|-----------------|
| | | | Received in 2017 | % of 2017 Total | Received in 2016 | % of 2016 Total |
| Chandler USD | Maricopa | 76,093 | \$5,116,632 | 10.8% | \$4,103,094 | 9.3% |
| Mesa USD | Maricopa | 21,744 | \$4,014,611 | 8.5% | \$3,949,984 | 9.0% |
| Tucson USD | Pima | 21,875 | \$2,886,287 | 6.1% | \$2,712,821 | 6.2% |
| Paradise Valley USD | Maricopa | 14,270 | \$2,742,062 | 5.8% | \$2,493,030 | 5.7% |
| Scottsdale USD | Maricopa | 17,521 | \$2,672,609 | 5.7% | \$2,686,334 | 6.1% |
| Gilbert USD | Maricopa | 13,479 | \$2,668,636 | 5.7% | \$2,455,039 | 5.6% |
| Kyrene ESD | Maricopa | 12,898 | \$2,142,195 | 4.5% | \$2,317,319 | 5.3% |
| Deer Valley USD | Maricopa | 6,985 | \$1,879,558 | 4.0% | \$1,839,033 | 4.2% |
| Peoria USD | Maricopa | 7,343 | \$1,533,683 | 3.2% | \$1,623,181 | 3.7% |
| Flagstaff USD | Coconino | 5,214 | \$1,208,278 | 2.6% | \$1,019,718 | 2.3% |
| Amphitheater USD | Pima | 3,936 | \$1,207,508 | 2.6% | \$1,098,221 | 2.5% |
| Tempe UHSD | Maricopa | 4,350 | \$1,053,125 | 2.2% | \$1,013,895 | 2.3% |
| Higley USD | Maricopa | 3,206 | \$938,067 | 2.0% | \$443,133 | 1.0% |
| Catalina Foothills USD | Pima | 2,722 | \$932,167 | 2.0% | \$906,939 | 2.1% |
| Vail USD | Pima | 4,688 | \$894,419 | 1.9% | \$880,459 | 2.0% |
| Total | | 216,324 | \$31,889,836 | 67.6% | \$29,542,200 | 67.2% |

Charter Holders

Ten charter school holders reported receiving contributions in excess of \$125,000 in 2017. The top fifteen charter holders received 27% of all donations for 2017.

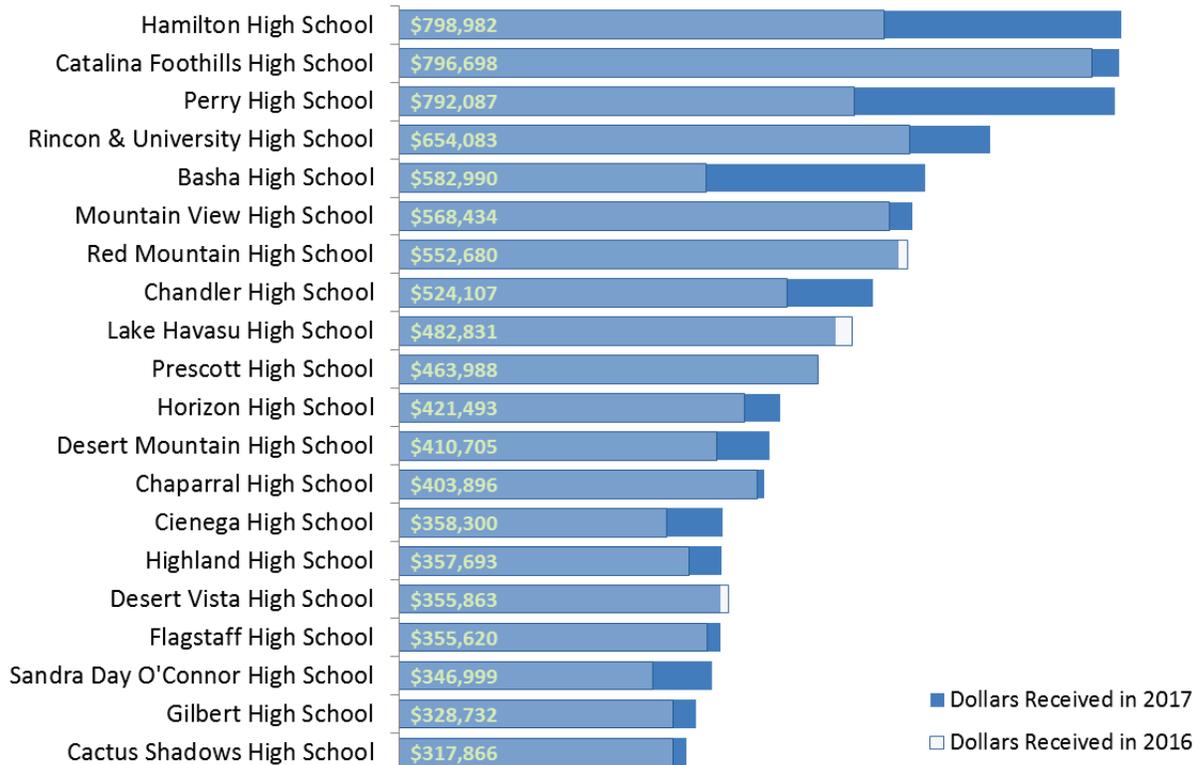
| Charter Holder | County | Number of Donors | Dollars Received in 2017 | | Dollars Received in 2016 | |
|---|----------|------------------|--------------------------|-----------------|--------------------------|-----------------|
| | | | | % of 2017 Total | | % of 2016 Total |
| Paragon Management | Maricopa | 1,654 | \$484,033 | 5.0% | \$406,762 | 4.5% |
| Keystone Montessori Charter School | Maricopa | 199 | \$273,811 | 2.8% | \$159,181 | 1.8% |
| Heritage Academy | Maricopa | 322 | \$218,061 | 2.2% | \$127,382 | 1.4% |
| Scottsdale Preparatory Academy | Maricopa | 600 | \$210,193 | 2.2% | \$215,604 | 2.4% |
| Horizon Community Learning Center Secondary | Maricopa | 1,733 | \$190,159 | 1.9% | \$207,811 | 2.3% |
| Chandler Preparatory Academy | Maricopa | 408 | \$170,068 | 1.7% | \$153,737 | 1.7% |
| Hermosa Montessori Charter School | Pima | 248 | \$166,089 | 1.7% | \$174,457 | 1.9% |
| Arizona School For The Arts | Maricopa | 540 | \$154,413 | 1.6% | \$170,997 | 1.9% |
| Archway Classical Academy North Phoenix | Maricopa | 270 | \$140,813 | 1.4% | \$69,892 | 0.8% |
| Veritas Preparatory Academy | Maricopa | 167 | \$136,219 | 1.4% | \$143,950 | 1.6% |
| Anthem Preparatory Academy | Maricopa | 279 | \$128,607 | 1.3% | \$120,328 | 1.3% |
| Tempe Preparatory Academy | Maricopa | 418 | \$125,154 | 1.3% | \$101,656 | 1.1% |
| Glendale Preparatory Academy | Maricopa | 308 | \$121,271 | 1.2% | \$107,844 | 1.2% |
| Teleos Preparatory Academy | Maricopa | 97 | \$119,660 | 1.2% | \$38,096 | 0.4% |
| Northland Preparatory Academy | Coconino | 441 | \$115,903 | 1.2% | \$109,111 | 1.2% |
| Total | | 7,684 | \$2,754,454 | 28.2% | \$2,306,808 | 25.4% |



Top 20 District Schools/ Charter Schools

Schools within Districts

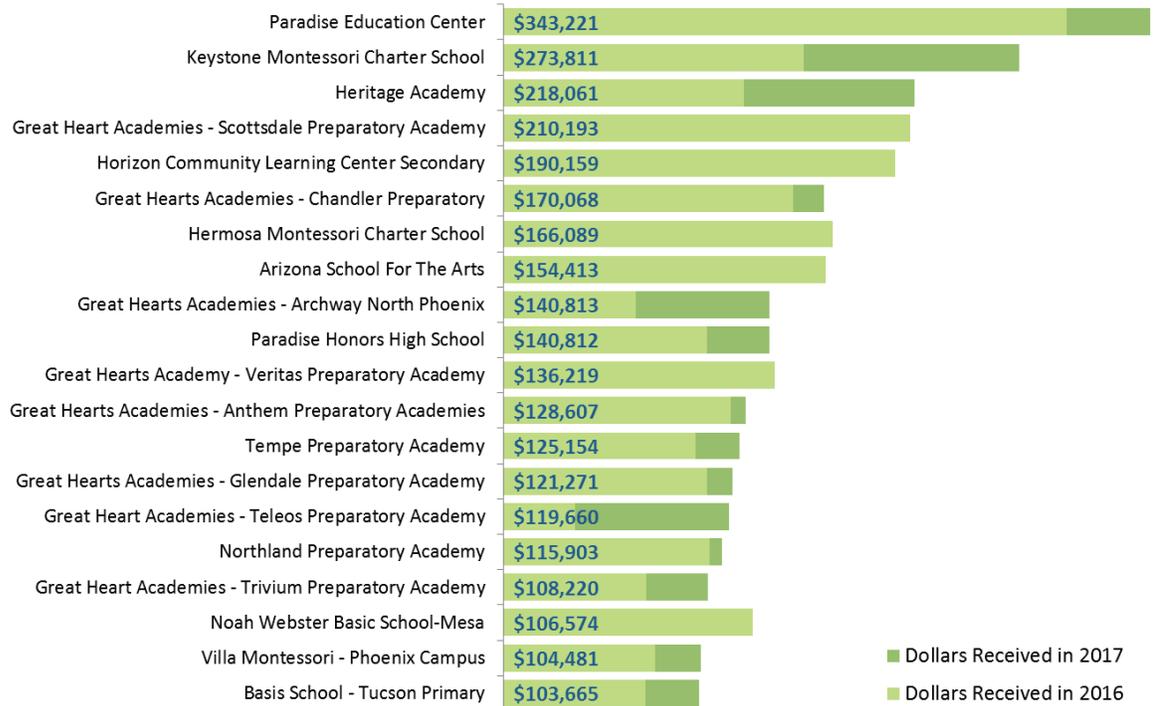
The top 20 schools received 19.7% of the total contributions received in 2017. The school with the highest contributions received was Hamilton High School in Chandler Unified School District located in the city of Chandler. Chandler USD has the most schools in the top 20 with four schools in the top 20. Scottsdale USD and Mesa USD both have two schools in the top 20.



| District Schools | District Name | Number of Donors | Dollars Received in 2017 | Average per Donor | % of 2016 total | Dollars Spent | Dollars Received in 2016 |
|---------------------------------|------------------------|------------------|--------------------------|-------------------|-----------------|--------------------|--------------------------|
| Hamilton High School | Chandler USD | 8,070 | \$798,982 | \$99 | 1.8% | \$690,850 | \$536,475 |
| Catalina Foothills High School | Catalina Foothills USD | 2,028 | \$796,698 | \$393 | 1.8% | \$924,615 | \$766,855 |
| Perry High School | Chandler USD | 8,121 | \$792,087 | \$98 | 1.8% | \$715,990 | \$503,527 |
| Rincon & University High School | Tucson USD | 3,057 | \$654,083 | \$214 | 1.5% | \$695,956 | \$565,741 |
| Basha High School | Chandler USD | 7,503 | \$582,990 | \$78 | 1.3% | \$582,657 | \$339,991 |
| Mountain View High School | Mesa USD | 2,752 | \$568,434 | \$207 | 1.3% | \$599,331 | \$543,171 |
| Red Mountain High School | Mesa USD | 3,008 | \$552,680 | \$184 | 1.3% | \$574,660 | \$562,724 |
| Chandler High School | Chandler USD | 5,405 | \$524,107 | \$97 | 1.2% | \$417,506 | \$430,211 |
| Lake Havasu High School | Lake Havasu USD | 1,620 | \$482,831 | \$298 | 1.1% | \$344,264 | \$501,909 |
| Prescott High School | Prescott USD | 769 | \$463,988 | \$603 | 1.1% | \$373,258 | \$464,101 |
| Horizon High School | Paradise Valley USD | 2,105 | \$421,493 | \$200 | 1.0% | \$131,446 | \$381,980 |
| Desert Mountain High School | Scottsdale USD | 1,825 | \$410,705 | \$225 | 0.9% | \$473,814 | \$351,759 |
| Chaparral High School | Scottsdale USD | 2,060 | \$403,896 | \$196 | 0.9% | \$394,412 | \$397,002 |
| Cienega High School | Vail USD | 1,427 | \$358,300 | \$251 | 0.8% | \$360,464 | \$296,627 |
| Highland High School | Gilbert USD | 1,500 | \$357,693 | \$238 | 0.8% | \$290,832 | \$321,476 |
| Desert Vista High School | Tempe UHSD | 1,423 | \$355,863 | \$250 | 0.8% | \$304,282 | \$364,915 |
| Flagstaff High School | Flagstaff USD | 1,146 | \$355,620 | \$310 | 0.8% | \$311,175 | \$341,459 |
| Sandra Day O'Connor High School | Deer Valley USD | 1,027 | \$346,999 | \$338 | 0.8% | \$261,272 | \$281,118 |
| Gilbert High School | Gilbert USD | 1,309 | \$328,732 | \$251 | 0.7% | \$332,589 | \$303,249 |
| Cactus Shadows High School | Cave Creek USD | 878 | \$317,866 | \$362 | 0.7% | \$230,508 | \$302,986 |
| Total of top 20 | | 57,033 | \$9,874,047 | \$173 | 22.5% | \$9,009,880 | \$8,557,276 |

Schools within Charter Holders

The top 20 charter schools received 32.5% of the total contributions received. The school with the highest contributions received was Paradise Education Center a Paragon Management Charter Holder located in the city of Surprise, they were also the top school in 2016.



| Charter Schools | Charter Holder | City/Town | Number of Donors | Dollars Received in 2017 | Average per Donor | Dollars Spent in 2017 | Dollars Received in 2016 |
|--|---|------------|------------------|--------------------------|-------------------|-----------------------|--------------------------|
| Paradise Education Center | Paragon Management | Surprise | 1,191 | \$343,221 | \$288 | \$301,587 | \$298,841 |
| Keystone Montessori Charter School | Keystone Montessori Charter School | Phoenix | 199 | \$273,811 | \$1,376 | \$273,811 | \$159,181 |
| Heritage Academy | Heritage Academy | Mesa | 322 | \$218,061 | \$677 | \$218,061 | \$127,382 |
| Great Heart Academies - Scottsdale Preparatory Academy | Scottsdale Preparatory Academy | Scottsdale | 600 | \$210,193 | \$350 | \$509,785 | \$215,604 |
| Horizon Community Learning Center Secondary | Horizon Community Learning Center Secondary | Phoenix | 1,733 | \$190,159 | \$110 | \$307,475 | \$207,811 |
| Great Hearts Academies - Chandler Preparatory | Chandler Preparatory Academy | Chandler | 408 | \$170,068 | \$417 | \$564,117 | \$153,737 |
| Hermosa Montessori Charter School | Hermosa Montessori Charter School | Tucson | 248 | \$166,089 | \$670 | \$166,089 | \$174,457 |
| Arizona School For The Arts | Arizona School For The Arts | Phoenix | 540 | \$154,413 | \$286 | \$154,414 | \$170,997 |
| Great Hearts Academies - Archway North Phoenix | Archway Classical Academy North Phoenix | Phoenix | 270 | \$140,813 | \$522 | \$155,544 | \$69,892 |
| Paradise Honors High School | Paragon Management | Surprise | 463 | \$140,812 | \$304 | \$197,290 | \$107,921 |
| Great Hearts Academy - Veritas Preparatory Academy | Veritas Preparatory Academy | Phoenix | 167 | \$136,219 | \$816 | \$331,782 | \$143,950 |
| Great Hearts Academies - Anthem Preparatory Academies | Anthem Preparatory Academy | Phoenix | 279 | \$128,607 | \$461 | \$248,534 | \$120,328 |
| Tempe Preparatory Academy | Tempe Preparatory Academy | Tempe | 418 | \$125,154 | \$299 | \$125,154 | \$101,656 |
| Great Hearts Academies - Glendale Preparatory Academy | Glendale Preparatory Academy | Peoria | 308 | \$121,271 | \$394 | \$336,114 | \$107,844 |
| Great Heart Academies - Teleos Preparatory Academy | Teleos Preparatory Academy | Phoenix | 97 | \$119,660 | \$1,234 | \$9,006 | \$38,096 |
| Northland Preparatory Academy | Northland Preparatory Academy | Flagstaff | 441 | \$115,903 | \$263 | \$115,903 | \$109,111 |
| Great Heart Academies - Trivium Preparatory Academy | Trivium Preparatory Academy | Goodyear | 252 | \$108,220 | \$429 | \$322,921 | \$75,826 |
| Noah Webster Basic School-Mesa | Noah Webster Basic School-Mesa | Mesa | 367 | \$106,574 | \$290 | \$106,574 | \$132,281 |
| Villa Montessori - Phoenix Campus | Villa Montessori Charter School | Phoenix | 384 | \$104,481 | \$272 | \$130,984 | \$80,421 |
| Basis School - Tucson Primary | Basis School - Tucson Primary | Tucson | 347 | \$103,665 | \$299 | \$205,350 | \$75,463 |
| Total of top 20 | | | 9,034 | \$3,177,394 | \$352 | \$4,780,495 | \$2,670,799 |

Schools with No Report

Fifty-five schools failed to submit a report to the Department of Revenue as required by A.R.S. §43-1089.01(F). Forty-three charter schools and twelve district schools did not report as required. Of the 12 district schools, 9 reported last year for a total of \$50,625 and 3 did not report in 2016 or 2017. Of the 43 charter schools, 27 reported last year for a total of \$104,159 and 16 schools did not report in 2016 or 2017. **Schools that did not report in 2016 or 2017 are indicated by bold font.**

| Charter Schools | Amount reported in 2016 |
|---|-------------------------|
| Academy Adventures Primary School | |
| Adventure School | |
| Arizona Charter Academy | \$21,278 |
| Arizona Collegiate High School | \$1,000 |
| Arizona Conservatory for Arts and Academics Middle School | \$1,200 |
| Avalon Elementary | |
| Bennett Academy - Venture Site | \$4,350 |
| Bradley Academy of Excellence | |
| Children First Academy - Tempe | \$6,000 |
| Copper Canyon Academy | \$0 |
| Desert Pointe Academy | \$0 |
| George Gervin Prep Academy | \$400 |
| Grand Canyon College Preparatory Charter School | \$800 |
| Grande Innovation Academy The | \$3,900 |
| Holsteiner Agricultural School | |
| Montessori Academy | |
| Patriot Academy | \$1,300 |
| Phoenix Collegiate Academy School Elementary | \$1,346 |
| Pima Partnership Academy | \$0 |
| Pine Forest School | \$23,962 |
| PPEP Arizona Insight Academy | \$0 |
| RSD Computerized Plus High School | \$0 |
| Sedona Charter School | \$29,288 |
| Sequoia Choice - Star Performing Arts | \$0 |
| Shonto Preparatory Technology High School | |
| Student Choice High School - Peoria | \$0 |
| Student Choice High School - Tatum Campus | \$500 |
| Triumphant Learning Center | \$1,400 |
| Tucson Preparatory School | \$1,640 |
| Verde Valley Montessori | \$2,900 |
| Academy Del Sol - Hope | |
| RCB College Prparatory Academy | |
| Career Success Jr/Sr High School - North Phoenix | \$0 |
| Jefferson Preparatory Academy | |
| Franklin Phonetic Primary School Sunnyslope | |
| Incito Schools | |
| Painted Desert Montessori, LLC | |
| Pathways in Education | |
| Phoenix Collegiate Academy Highschool | \$895 |
| Pima Performing Arts High School | \$400 |
| Pima Partnership High School | \$1,600 |
| Sonoran Science Academy - Paragon | |
| Synergy Public School | |
| Total | 43 \$104,159 |

| District Schools | | Amount reported in 2016 |
|---|-----------|--------------------------------|
| Arizona City Elementary | | \$0 |
| East Valley Institute of Technology | | \$42,926 |
| Joseph City Elementary School | | |
| Joseph City High School | | \$0 |
| Joseph City Junior High School | | |
| San Fernando Elementary School | | \$800 |
| Toltec Elementary School | | \$5,127 |
| Topock Elementary School | | |
| Tumbleweed Transitional Learning Center | | \$1,150 |
| Valentine Elementary School | | \$0 |
| Vista Alternative High School | | \$622 |
| Canyon View High School | | \$0 |
| Total | 12 | \$50,625 |

POLICY BACKGROUND

Statute

Arizona Revised Statute § 43-1089.01 provides a non-refundable individual income tax credit for fees and cash contributions paid to public schools in Arizona for the support of extracurricular activities, character education programs. The addition of standardized testing fees for college credit or readiness, preparation courses and material for standardized testing or career and technical education industry certification assessment was added in 2015. The addition of cardiopulmonary resuscitations (CPR) training was added in 2016. This credit is only available to individuals.¹ Beginning in 2016, the taxpayer has the option to claim contributions made after December 31 but on or before April 15 on their 2017 return or 2018 return.

Rates

The credit is equal to the amount of fees paid or amount contributed up to \$200 for single or heads of household taxpayers and up to \$400 for married taxpayers that file a joint return.² The maximum allowable credit of \$200 was increased to \$250 for married taxpayers filing a joint return for taxable year 2001; to \$300 for tax year 2005; and to \$400 for taxable year 2006 and thereafter.

Qualifying Expenditures

The school must provide instruction in grades kindergarten through 12. Contributions made or fees paid to a non-governmental school, a pre-school, a community college, a university, or a public school located outside of Arizona does not qualify for this credit.

- Extracurricular activities are school sponsored activities that require enrolled students to pay a fee in order to participate. The activities must supplement the school's education program. Extracurricular activities may include use of band uniforms, use of equipment or uniforms for varsity athletics, use of scientific laboratory equipment or materials, or in-state or out-of-state trips that are solely for competitive events. Extracurricular activities do not include any senior trips or events that are recreational, amusement or tourist activities.
- A character education program is a program defined in Arizona Revised Statute § 15-719. At a minimum, the character education program must include 1) instruction in the definition and application of at least six of the character traits (truthfulness, responsibility, compassion, diligence, sincerity, trustworthiness, respect, attentiveness, obedience, orderliness, forgiveness, virtue, fairness, caring, citizenship and integrity), 2) use activities, discussions and presentations to illustrate and reinforce the application of the character traits and 3) presentations by teachers or mentors who demonstrate the character traits.
- Standardized testing fees for college credit or readiness are fees for testing paid to a school for the use of a widely recognized and accepted educational organization such as SAT, PSAT, ACT, advanced placement, international baccalaureate diploma test and other similar tests that are recognized and accepted by colleges and universities in the United States. The fees include preparation courses and materials used for standardized testing.

¹ Corporations may not claim this credit. A partnership may not pass the credit through to its partners. An S corporation may not pass the credit through to its shareholders.

² If married taxpayers file separate returns, each spouse may claim only half of the credit that would have been allowed on a joint return.

- Career and technical education industry certification assessment are fees paid to a school for career and technical education industry certification assessment. This is an assessment for preparation programs (CTE) that provide students with a pathway to postsecondary education and careers.
- Cardiopulmonary Resuscitation (CPR) Training The program must be based on the current national emergency CPR guidelines. If this instruction results in a CPR certification it must be provided by an authorized CPR trainer.

Reporting Requirements

Public Schools must report on a calendar year basis to the Arizona Department of Revenue by February 28 of each year indicating the total number of donors, the total dollar amount of fees and contributions received and the amount spent by the school. Beginning in 2016, the taxpayer has the option to claim contributions made after December 31 but on or before April 15 in either the previous tax year or in the year the contribution was made. For example a taxpayer may claim a credit made between January 1 to April 15, 2017 on their 2016 return or 2017 return. However, the public school continues to report contributions on a calendar year basis. The school must also report the amount spent categorized by specific extracurricular activity or character education program.

INFORMATION

Appendix I

The first appendix lists by school district the total number of donors, the average fee or cash contribution per donor, the total amount of fees or cash contributions received in 2017 and in 2016, the percentage change from the amount received last year, the ranking of total amount received for 2017 and for 2016, the total amount spent in 2017 and for 2016, and the percentage of dollars spent to the total amount received for 2016.

Appendix II

The second appendix lists the same information as noted above for charter school holders.

Data:

The data source is from the Public School Report(s) filed by the school(s) or school district or charter holder. Fifty-five school's in districts or charter holders failed to submit a report for 2017 (reference Page 14-15 for a list of these schools).

For additional information or questions, contact Elizabeth St. Clair at the Arizona Department of Revenue at 602-716-6322.

APPENDIX I
2016 PUBLIC SCHOOL REPORT
BY SCHOOL DISTRICT

| District Name | County | Number of Donors | Average per Donors | 2017 Dollars Received | 2016 Dollars Received | % Change | 2017 Dollars Spent | 2016 Dollars Spent | % of \$ Spent | 2017 Rank | 2016 Rank |
|------------------------|----------|------------------|--------------------|-----------------------|-----------------------|----------|--------------------|--------------------|---------------|-----------|-----------|
| Chandler USD | Maricopa | 76,093 | \$67 | \$5,116,632 | \$4,103,094 | 24.7% | \$4,795,253 | \$3,297,522 | 93.7% | 1 | 1 |
| Mesa USD | Maricopa | 21,744 | \$185 | \$4,014,611 | \$3,949,984 | 1.6% | \$4,125,693 | \$4,303,271 | 102.8% | 2 | 3 |
| Tucson USD | Pima | 21,875 | \$132 | \$2,886,287 | \$2,712,821 | 6.4% | \$2,740,238 | \$2,652,946 | 94.9% | 3 | 4 |
| Paradise Valley USD | Maricopa | 14,270 | \$192 | \$2,742,062 | \$2,493,030 | 10.0% | \$1,540,451 | \$1,737,892 | 56.2% | 4 | 6 |
| Scottsdale USD | Maricopa | 17,521 | \$153 | \$2,672,609 | \$2,686,334 | -0.5% | \$2,719,708 | \$2,777,159 | 101.8% | 5 | 5 |
| Gilbert USD | Maricopa | 13,479 | \$198 | \$2,668,636 | \$2,455,039 | 8.7% | \$2,371,923 | \$2,634,488 | 88.9% | 6 | 7 |
| Kyrene ESD | Maricopa | 12,898 | \$166 | \$2,142,195 | \$2,317,319 | -7.6% | \$2,281,636 | \$2,307,317 | 106.5% | 7 | 8 |
| Deer Valley USD | Maricopa | 6,985 | \$269 | \$1,879,558 | \$1,839,033 | 2.2% | \$1,885,331 | \$2,014,765 | 100.3% | 8 | 9 |
| Peoria USD | Maricopa | 7,343 | \$209 | \$1,533,683 | \$1,623,181 | -5.5% | \$1,355,806 | \$1,574,601 | 88.4% | 9 | 10 |
| Flagstaff USD | Coconino | 5,214 | \$232 | \$1,208,278 | \$1,019,718 | 18.5% | \$1,116,437 | \$901,909 | 92.4% | 10 | 12 |
| Amphitheater USD | Pima | 3,936 | \$307 | \$1,207,508 | \$1,098,221 | 10.0% | \$1,118,787 | \$1,125,827 | 92.7% | 11 | 11 |
| Tempe UHSD | Maricopa | 4,350 | \$242 | \$1,053,125 | \$1,013,895 | 3.9% | \$908,503 | \$1,142,575 | 86.3% | 12 | 13 |
| Higley USD | Maricopa | 3,206 | \$293 | \$938,067 | \$443,133 | 111.7% | \$447,090 | \$379,598 | 47.7% | 13 | 23 |
| Catalina Foothills USD | Pima | 2,722 | \$342 | \$932,167 | \$906,939 | 2.8% | \$1,106,202 | \$1,110,274 | 118.7% | 14 | 14 |
| Vail USD | Pima | 4,688 | \$191 | \$894,419 | \$880,459 | 1.6% | \$1,100,164 | \$1,114,311 | 123.0% | 15 | 15 |
| Glendale UHSD | Maricopa | 3,106 | \$267 | \$827,939 | \$759,907 | 9.0% | \$839,263 | \$900,230 | 101.4% | 16 | 17 |
| Prescott USD | Yavapai | 1,500 | \$505 | \$757,079 | \$836,612 | -9.5% | \$558,140 | \$879,578 | 73.7% | 17 | 16 |
| Dysart USD | Maricopa | 7,587 | \$97 | \$739,576 | \$727,270 | 1.7% | \$827,784 | \$663,512 | 111.9% | 18 | 19 |
| Madison ESD | Maricopa | 5,240 | \$130 | \$683,121 | \$538,328 | 26.9% | \$587,225 | \$630,842 | 86.0% | 19 | 22 |
| Marana USD | Pima | 3,648 | \$187 | \$680,486 | \$730,233 | -6.8% | \$673,788 | \$703,622 | 99.0% | 20 | 18 |
| Lake Havasu USD | Mohave | 2,291 | \$288 | \$658,700 | \$696,258 | -5.4% | \$531,209 | \$653,755 | 80.6% | 21 | 20 |
| Cave Creek USD | Maricopa | 2,210 | \$287 | \$634,594 | \$621,186 | 2.2% | \$570,556 | \$629,294 | 89.9% | 22 | 21 |
| Agua Fria UHSD | Maricopa | 4,880 | \$103 | \$502,080 | \$81,282 | 517.7% | \$429,591 | \$430,035 | 85.6% | 23 | 60 |
| Washington ESD | Maricopa | 1,842 | \$222 | \$408,346 | \$346,032 | 18.0% | \$321,486 | \$424,871 | 78.7% | 24 | 27 |
| Tanque Verde USD | | 1,456 | \$276 | \$401,567 | \$353,482 | 13.6% | \$472,333 | \$664,119 | 117.6% | 25 | 26 |
| Phoenix UHSD | Maricopa | 2,525 | \$145 | \$367,149 | \$381,896 | -3.9% | \$396,453 | \$369,157 | 108.0% | 26 | 25 |
| Fountain Hills USD | Maricopa | 1,433 | \$251 | \$359,482 | \$385,927 | -6.9% | \$405,855 | \$419,189 | 112.9% | 27 | 24 |
| Tempe ESD | Maricopa | 1,107 | \$278 | \$307,914 | \$306,018 | 0.6% | \$386,644 | \$347,312 | 125.6% | 28 | 28 |
| Flowing Wells USD | Pima | 1,289 | \$238 | \$306,676 | \$288,896 | 6.2% | \$292,847 | \$217,961 | 95.5% | 29 | 30 |
| Sunnyside USD | Pima | 3,000 | \$95 | \$284,516 | \$264,081 | 7.7% | \$183,218 | \$227,217 | 64.4% | 30 | 32 |
| Payson USD | Gila | 794 | \$351 | \$278,452 | \$305,227 | -8.8% | \$299,011 | \$335,067 | 107.4% | 31 | 29 |
| Sierra Vista USD | Cochise | 795 | \$320 | \$254,522 | \$274,357 | -7.2% | \$325,969 | \$222,924 | 128.1% | 32 | 31 |
| Humboldt USD | Yavapai | 2,019 | \$125 | \$251,496 | \$242,509 | 3.7% | \$292,738 | \$305,333 | 116.4% | 33 | 35 |
| Sahuarita USD | Pima | 1,006 | \$239 | \$240,499 | \$225,703 | 6.6% | \$199,516 | \$220,418 | 83.0% | 34 | 36 |
| Queen Creek USD | Maricopa | 927 | \$257 | \$237,790 | \$167,972 | 41.6% | \$263,754 | \$150,620 | 110.9% | 35 | 39 |
| Buckeye UHSD | Maricopa | 1,857 | \$127 | \$235,190 | \$162,461 | 44.8% | \$156,791 | \$188,113 | 66.7% | 36 | 41 |

APPENDIX I
2016 PUBLIC SCHOOL REPORT
BY SCHOOL DISTRICT

| District Name | County | Number of Donors | Average per Donors | 2017 Dollars Received | 2016 Dollars Received | % Change | 2017 Dollars Spent | 2016 Dollars Spent | % of \$ Spent | 2017 Rank | 2016 Rank |
|----------------------------|------------|------------------|--------------------|-----------------------|-----------------------|----------|--------------------|--------------------|---------------|-----------|-----------|
| Chino Valley USD | Yavapai | 1,573 | \$139 | \$219,347 | \$242,572 | -9.6% | \$202,937 | \$213,658 | 92.5% | 37 | 34 |
| Phoenix ESD | Maricopa | 833 | \$246 | \$205,216 | \$149,536 | 37.2% | \$189,142 | \$213,144 | 92.2% | 38 | 43 |
| Litchfield ESD | Maricopa | 813 | \$250 | \$202,920 | \$167,152 | 21.4% | \$160,849 | \$201,822 | 79.3% | 39 | 40 |
| Sedona-Oak Creek Joint USD | Yavapai | 392 | \$513 | \$200,988 | \$155,704 | 29.1% | \$114,390 | \$166,845 | 56.9% | 40 | 42 |
| J.O. Combs USD | Maricopa | 1,210 | \$149 | \$180,337 | \$117,459 | 53.5% | \$195,646 | \$101,532 | 108.5% | 41 | 49 |
| Nadaburg USD | Maricopa | 643 | \$264 | \$169,623 | \$148,610 | 14.1% | \$206,069 | \$175,920 | 121.5% | 42 | 44 |
| Florence USD | Pinal | 956 | \$177 | \$169,310 | \$201,824 | -16.1% | \$235,954 | \$140,822 | 139.4% | 43 | 37 |
| Apache Junction USD | Pinal | 635 | \$265 | \$168,587 | \$176,370 | -4.4% | \$174,136 | \$197,561 | 103.3% | 44 | 38 |
| Yuma UHSD | Yuma | 604 | \$264 | \$159,269 | \$260,402 | -38.8% | \$107,213 | \$160,592 | 67.3% | 45 | 33 |
| Oracle ESD | Pinal | 461 | \$333 | \$153,698 | \$146,037 | 5.2% | \$186,048 | \$152,540 | 121.0% | 46 | 45 |
| Creighton ESD | Maricopa | 508 | \$283 | \$143,826 | \$141,590 | 1.6% | \$144,452 | \$168,450 | 100.4% | 47 | 47 |
| Roosevelt ESD | Maricopa | 480 | \$268 | \$128,613 | \$145,869 | -11.8% | \$246,068 | \$211,893 | 191.3% | 48 | 46 |
| Cottonwood-Oak Creek ESD | Yavapai | 738 | \$172 | \$127,064 | | 100.0% | \$160,014 | | 125.9% | 49 | 211 |
| Continental ESD | Pima | 481 | \$248 | \$119,456 | \$123,613 | -3.4% | \$168,832 | \$179,872 | 141.3% | 50 | 48 |
| Wickenburg USD | Maricopa | 486 | \$237 | \$115,105 | \$100,540 | 14.5% | \$92,650 | \$121,128 | 80.5% | 51 | 51 |
| Alhambra ESD | Maricopa | 403 | \$284 | \$114,359 | \$105,486 | 8.4% | \$57,797 | \$84,477 | 50.5% | 52 | 50 |
| Blue Ridge USD | Navajo | 212 | \$448 | \$94,938 | \$91,787 | 3.4% | \$83,772 | \$93,075 | 88.2% | 53 | 54 |
| Show Low USD | Navajo | 398 | \$237 | \$94,249 | \$77,306 | 21.9% | \$69,074 | \$47,520 | 73.3% | 54 | 62 |
| Balsz ESD | Maricopa | 456 | \$206 | \$93,753 | \$89,038 | 5.3% | \$149,082 | \$94,074 | 159.0% | 55 | 55 |
| Cartwright ESD | Maricopa | 555 | \$167 | \$92,673 | \$95,533 | -3.0% | \$66,629 | \$116,002 | 71.9% | 56 | 53 |
| Liberty ESD | Maricopa | 399 | \$217 | \$86,694 | \$86,608 | 0.1% | \$67,669 | \$72,259 | 78.1% | 57 | 57 |
| Mingus UHSD | Yavapai | 319 | \$270 | \$86,093 | \$77,758 | 10.7% | \$43,638 | \$77,758 | 50.7% | 58 | 61 |
| Maricopa USD | Pinal | 334 | \$251 | \$83,912 | \$71,131 | 18.0% | \$55,291 | \$75,511 | 65.9% | 59 | 66 |
| Kingman USD | Mohave | 305 | \$270 | \$82,477 | \$82,335 | 0.2% | \$100,423 | \$105,968 | 121.8% | 60 | 59 |
| Osborn ESD | Maricopa | 318 | \$256 | \$81,530 | \$69,178 | 17.9% | \$116,770 | \$53,462 | 143.2% | 61 | 67 |
| Pendergast ESD | Maricopa | 6,009 | \$13 | \$80,822 | \$77,246 | 4.6% | \$115,029 | \$82,833 | 142.3% | 62 | 63 |
| Laveen ESD | Maricopa | 350 | \$216 | \$75,724 | \$72,107 | 5.0% | \$81,141 | \$46,274 | 107.2% | 63 | 65 |
| Colorado River UHSD | Mohave | 300 | \$234 | \$70,228 | \$88,627 | -20.8% | \$77,258 | \$83,282 | 110.0% | 64 | 56 |
| Tolleson UHSD | Maricopa | 325 | \$211 | \$68,489 | \$84,353 | -18.8% | \$60,590 | \$66,032 | 88.5% | 65 | 58 |
| Casa Grande ESD | Pinal | 236 | \$258 | \$60,774 | \$54,873 | 10.8% | \$79,240 | \$54,050 | 130.4% | 66 | 69 |
| Yuma ESD | Yuma | 225 | \$266 | \$59,743 | \$46,125 | 29.5% | \$44,260 | \$48,713 | 74.1% | 67 | 75 |
| Wilson ESD | Maricopa | 180 | \$330 | \$59,363 | \$76,458 | -22.4% | \$73,525 | \$45,323 | 123.9% | 68 | 64 |
| Crane ESD | Yuma | 183 | \$316 | \$57,919 | \$51,118 | 13.3% | \$48,644 | \$45,055 | 84.0% | 69 | 71 |
| Glendale ESD | Maricopa | 200 | \$277 | \$55,326 | \$40,703 | 35.9% | \$45,951 | \$37,808 | 83.1% | 70 | 83 |
| Winslow USD | Navajo | 989 | \$54 | \$53,644 | \$67,460 | -20.5% | \$44,867 | \$47,167 | 83.6% | 71 | 68 |
| Clarkdale-Jerome ESD | Yavapai | 221 | \$242 | \$53,416 | \$45,186 | 18.2% | \$41,084 | \$41,985 | 76.9% | 72 | 76 |
| Nogales USD | Santa Cruz | 217 | \$236 | \$51,189 | \$38,870 | 31.7% | \$35,821 | \$47,196 | 70.0% | 73 | 87 |
| Safford USD | Graham | 227 | \$217 | \$49,291 | \$46,924 | 5.0% | \$52,090 | \$32,517 | 105.7% | 74 | 74 |
| Benson USD | Cochise | 202 | \$243 | \$49,062 | \$39,201 | 25.2% | \$36,188 | \$34,453 | 73.8% | 75 | 85 |

APPENDIX I
2016 PUBLIC SCHOOL REPORT
BY SCHOOL DISTRICT

| District Name | County | Number of Donors | Average per Donors | 2017 Dollars Received | 2016 Dollars Received | % Change | 2017 Dollars Spent | 2016 Dollars Spent | % of \$ Spent | 2017 Rank | 2016 Rank |
|---|------------|------------------|--------------------|-----------------------|-----------------------|----------|--------------------|--------------------|---------------|-----------|-----------|
| Camp Verde USD | Yavapai | 127 | \$374 | \$47,473 | \$43,575 | 8.9% | \$47,370 | \$31,831 | 99.8% | 76 | 79 |
| St. Johns USD | Apache | 142 | \$315 | \$44,785 | \$41,757 | 7.3% | \$44,277 | \$33,080 | 98.9% | 77 | 81 |
| Williams USD | Coconino | 96 | \$460 | \$44,185 | \$31,105 | 42.1% | \$26,314 | \$24,598 | 59.6% | 78 | 93 |
| Littleton ESD | Maricopa | 1,206 | \$36 | \$43,778 | \$51,033 | -14.2% | \$57,047 | \$26,981 | 130.3% | 79 | 72 |
| Mammoth-San Manuel USD | Pinal | 174 | \$251 | \$43,710 | \$48,975 | -10.8% | \$46,322 | \$77,166 | 106.0% | 80 | 73 |
| Isaac ESD | Maricopa | 155 | \$267 | \$41,372 | \$39,200 | 5.5% | \$47,255 | \$31,916 | 114.2% | 81 | 86 |
| Round Valley USD | Apache | 256 | \$158 | \$40,524 | \$52,247 | -22.4% | \$34,164 | \$35,903 | 84.3% | 82 | 70 |
| Arizona State School for the Deaf & Blind | | 115 | \$351 | \$40,417 | \$30,479 | 32.6% | \$32,463 | \$13,743 | 80.3% | 83 | 95 |
| Heber-Overgaard USD | Navajo | 148 | \$250 | \$36,984 | \$36,480 | 1.4% | \$26,898 | \$41,060 | 72.7% | 84 | 89 |
| Casa Grande UHSD | Pinal | 128 | \$288 | \$36,895 | \$38,535 | -4.3% | \$35,361 | \$16,285 | 95.8% | 85 | 88 |
| Santa Cruz Valley USD | Santa Cruz | 139 | \$262 | \$36,407 | \$44,721 | -18.6% | \$42,082 | \$46,201 | 115.6% | 86 | 77 |
| Holbrook USD | Navajo | 147 | \$245 | \$36,030 | \$43,889 | -17.9% | \$48,421 | \$34,153 | 134.4% | 87 | 78 |
| Pima USD | Graham | 165 | \$217 | \$35,870 | \$30,616 | 17.2% | \$36,826 | \$18,942 | 102.7% | 88 | 94 |
| Snowflake USD | Navajo | 672 | \$53 | \$35,803 | \$95,961 | -62.7% | \$39,792 | \$101,505 | 111.1% | 89 | 52 |
| Avondale ESD | Maricopa | 130 | \$275 | \$35,702 | \$39,325 | -9.2% | \$45,827 | \$46,008 | 128.4% | 90 | 84 |
| Page USD | Coconino | 108 | \$326 | \$35,250 | \$32,540 | 8.3% | \$21,608 | \$42,678 | 61.3% | 91 | 92 |
| Saddle Mountain USD | Maricopa | 106 | \$311 | \$32,923 | \$22,945 | 43.5% | \$29,587 | \$15,531 | 89.9% | 92 | 103 |
| Willcox USD | Cochise | 113 | \$271 | \$30,663 | \$25,656 | 19.5% | \$23,116 | \$26,418 | 75.4% | 93 | 98 |
| Thatcher USD | Graham | 119 | \$246 | \$29,235 | \$18,357 | 59.3% | \$11,185 | \$13,733 | 38.3% | 94 | 111 |
| Buckeye ESD | Maricopa | 166 | \$172 | \$28,586 | \$27,805 | 2.8% | \$9,518 | \$23,077 | 33.3% | 95 | 96 |
| Baboquivari USD | Pima | 152 | \$187 | \$28,464 | \$7,651 | 272.0% | \$9,770 | \$11,440 | 34.3% | 96 | 136 |
| Bagdad USD | Yavapai | 164 | \$166 | \$27,183 | \$17,663 | 53.9% | \$16,949 | \$13,401 | 62.4% | 97 | 114 |
| Morenci USD | Greenlee | 94 | \$289 | \$27,150 | \$19,360 | 40.2% | \$51,542 | \$29,180 | 189.8% | 98 | 110 |
| Altar Valley ESD | Pima | 90 | \$285 | \$25,657 | \$18,342 | 39.9% | \$26,931 | \$16,089 | 105.0% | 99 | 112 |
| Fowler ESD | Maricopa | 132 | \$190 | \$25,059 | \$16,129 | 55.4% | \$21,414 | \$39,165 | 85.5% | 100 | 119 |
| Gadsden ESD | Yuma | 93 | \$257 | \$23,879 | \$33,850 | -29.5% | \$6,349 | \$0 | 26.6% | 101 | 91 |
| Bullhead City School District | Mohave | 486 | \$49 | \$23,826 | \$41,065 | -42.0% | \$17,138 | \$31,233 | 71.9% | 102 | 82 |
| St. David USD | Cochise | 78 | \$299 | \$23,311 | \$20,376 | 14.4% | \$16,027 | \$10,042 | 68.8% | 103 | 109 |
| Bisbee USD | Cochise | 109 | \$208 | \$22,647 | \$22,401 | 1.1% | \$27,650 | \$27,893 | 122.1% | 104 | 105 |
| Pine Strawberry ESD | Gila | 81 | \$276 | \$22,325 | \$34,116 | -34.6% | \$46,899 | \$53,561 | 210.1% | 105 | 90 |
| Patagonia UHSD | Santa Cruz | 246 | \$90 | \$22,128 | \$23,340 | -5.2% | \$13,984 | \$17,267 | 63.2% | 106 | 101 |
| Mayer USD | Yavapai | 87 | \$254 | \$22,108 | \$20,458 | 8.1% | \$14,420 | \$14,445 | 65.2% | 107 | 108 |
| Tolleson ESD | Maricopa | 94 | \$235 | \$22,048 | \$16,256 | 35.6% | \$18,259 | \$10,087 | 82.8% | 108 | 118 |
| Tombstone USD | Cochise | 71 | \$303 | \$21,500 | \$26,900 | -20.1% | \$26,761 | \$38,507 | 124.5% | 109 | 97 |
| Ajo USD | Pima | 68 | \$308 | \$20,970 | \$24,513 | -14.5% | \$6,839 | \$4,455 | 32.6% | 110 | 100 |
| Palominas ESD | Cochise | 74 | \$280 | \$20,747 | \$22,186 | -6.5% | \$15,035 | \$35,378 | 72.5% | 111 | 106 |
| Union ESD | Maricopa | 89 | \$211 | \$18,789 | \$13,521 | 39.0% | \$26,875 | \$14,727 | 143.0% | 112 | 125 |
| Miami USD | Gila | 72 | \$261 | \$18,775 | \$18,200 | 3.2% | \$16,756 | \$16,106 | 89.2% | 113 | 113 |
| Western Maricopa Education Center | Maricopa | 66 | \$278 | \$18,317 | \$13,590 | 34.8% | \$13,561 | \$2,037 | 74.0% | 114 | 124 |

APPENDIX I
2016 PUBLIC SCHOOL REPORT
BY SCHOOL DISTRICT

| District Name | County | Number of Donors | Average per Donors | 2017 Dollars Received | 2016 Dollars Received | % Change | 2017 Dollars Spent | 2016 Dollars Spent | % of \$ Spent | 2017 Rank | 2016 Rank |
|--|------------|------------------|--------------------|-----------------------|-----------------------|----------|--------------------|--------------------|---------------|-----------|-----------|
| Morristown ESD | Maricopa | 61 | \$277 | \$16,880 | \$17,350 | -2.7% | \$0 | \$790 | 0.0% | 115 | 115 |
| Parker USD | La Paz | 63 | \$263 | \$16,555 | \$24,768 | -33.2% | \$12,986 | \$7,419 | 78.4% | 116 | 99 |
| Sonoita ESD | Santa Cruz | 85 | \$194 | \$16,450 | \$16,880 | -2.5% | \$19,053 | \$14,141 | 115.8% | 117 | 116 |
| Douglas USD | Cochise | 64 | \$246 | \$15,755 | \$23,340 | -32.5% | \$12,441 | \$19,214 | 79.0% | 118 | 101 |
| Murphy ESD | Maricopa | 51 | \$303 | \$15,450 | \$11,850 | 30.4% | \$25,555 | \$25,867 | 165.4% | 119 | 126 |
| Beaver Creek ESD | Yavapai | 61 | \$246 | \$15,005 | \$22,841 | -34.3% | \$13,151 | \$15,455 | 87.6% | 120 | 104 |
| Red Rock ESD | Pinal | 25 | \$582 | \$14,545 | \$10,892 | 33.5% | \$13,502 | \$11,046 | 92.8% | 121 | 128 |
| Globe USD | Gila | 58 | \$246 | \$14,239 | \$16,862 | -15.6% | \$23,981 | \$10,313 | 168.4% | 122 | 117 |
| Gila Bend USD | Maricopa | 46 | \$293 | \$13,460 | \$3,200 | 320.6% | \$218,560 | \$319 | 1623.8% | 123 | 168 |
| Ray USD | Pinal | 64 | \$196 | \$12,525 | \$21,216 | -41.0% | \$12,674 | \$25,493 | 101.2% | 124 | 107 |
| Mohave Valley ESD | Mohave | 45 | \$248 | \$11,160 | \$6,175 | 80.7% | \$2,404 | \$2,204 | 21.5% | 125 | 144 |
| Duncan USD | Greenlee | 40 | \$268 | \$10,706 | \$6,235 | 71.7% | \$7,728 | \$3,400 | 72.2% | 126 | 143 |
| Concho ESD | Apache | 38 | \$275 | \$10,432 | \$11,058 | -5.7% | \$10,785 | \$15,987 | 103.4% | 127 | 127 |
| Somerton ESD | Yuma | 54 | \$185 | \$10,012 | \$7,493 | 33.6% | \$8,266 | \$11,036 | 82.6% | 128 | 138 |
| Sacaton ESD | Pinal | 51 | \$194 | \$9,889 | \$13,747 | -28.1% | \$9,889 | \$24,171 | 100.0% | 129 | 122 |
| Valley UHSD | Cochise | 36 | \$253 | \$9,098 | \$6,825 | 33.3% | \$9,098 | \$6,825 | 100.0% | 130 | 141 |
| Arlington ESD | Maricopa | 27 | \$329 | \$8,885 | \$6,900 | 28.8% | \$8,639 | \$7,589 | 97.2% | 131 | 139 |
| Coolidge USD | Pinal | 40 | 213 | \$8,520 | \$15,626 | -45.5% | \$17,408 | \$18,815 | 204.3% | 132 | 120 |
| Alpine ESD | Apache | 32 | \$263 | \$8,404 | \$4,039 | 108.1% | \$5,695 | \$5,688 | 67.8% | 133 | 161 |
| Mary C. O'Brien Accommodation District | Pinal | 25 | \$332 | \$8,297 | \$8,325 | -0.3% | \$9,698 | \$12,315 | 116.9% | 134 | 131 |
| Pearce ESD | Cochise | 29 | \$284 | \$8,222 | \$13,661 | -39.8% | \$10,018 | \$8,233 | 121.8% | 135 | 123 |
| Young ESD | Gila | 27 | \$296 | \$8,000 | \$8,850 | -9.6% | \$9,443 | \$7,921 | 118.0% | 136 | 130 |
| Eloy ESD | Pinal | 35 | \$221 | \$7,749 | \$8,292 | -6.5% | \$5,044 | \$3,124 | 65.1% | 137 | 132 |
| Palo Verde ESD | Maricopa | 82 | \$92 | \$7,556 | \$14,432 | -47.6% | \$16,617 | \$20,337 | 219.9% | 138 | 121 |
| Tonto Basin ESD | Gila | 30 | \$249 | \$7,472 | \$8,035 | -7.0% | \$7,248 | \$5,464 | 97.0% | 139 | 133 |
| Littlefield USD | Mohave | 32 | \$233 | \$7,469 | \$7,545 | -1.0% | \$6,878 | \$9,124 | 92.1% | 140 | 137 |
| Antelope UHSD | Yuma | 24 | \$308 | \$7,400 | \$6,530 | 13.3% | \$7,400 | \$6,530 | 100.0% | 141 | 142 |
| Canon ESD | Yavapai | 9 | \$815 | \$7,331 | \$4,863 | 50.8% | \$6,670 | \$8,989 | 91.0% | 142 | 155 |
| San Simon USD | Cochise | 23 | \$317 | \$7,300 | \$5,750 | 27.0% | \$7,300 | \$2,087 | 100.0% | 143 | 147 |
| Ash Fork Joint USD | Yavapai | 22 | \$307 | \$6,750 | \$5,594 | 20.7% | \$5,942 | \$19,645 | 88.0% | 144 | 148 |
| Riverside ESD | Maricopa | 35 | \$181 | \$6,325 | \$4,150 | 52.4% | \$5,525 | \$4,429 | 87.4% | 145 | 159 |
| Maine Consolidated School District | Coconino | 22 | \$281 | \$6,185 | \$7,690 | -19.6% | \$5,530 | \$8,303 | 89.4% | 146 | 134 |
| Hyder ESD | Yuma | 20 | \$300 | \$6,000 | \$6,900 | -13.0% | \$4,128 | \$13,329 | 68.8% | 147 | 139 |
| Superior USD | Pinal | 18 | \$325 | \$5,850 | \$3,700 | 58.1% | \$5,250 | \$2,325 | 89.7% | 148 | 164 |
| Yarnell ESD | Yavapai | 18 | \$322 | \$5,800 | \$6,150 | -5.7% | \$4,382 | \$8,632 | 75.6% | 149 | 145 |
| Patagonia ESD | Santa Cruz | 195 | \$30 | \$5,789 | \$5,944 | -2.6% | \$2,000 | \$4,043 | 34.5% | 150 | 146 |
| Santa Cruz Valley UHSD | Pinal | 82 | \$68 | \$5,615 | \$7,652 | -26.6% | \$3,828 | \$6,253 | 68.2% | 151 | 135 |
| Congress ESD | Yavapai | 20 | \$274 | \$5,473 | \$5,054 | 8.3% | \$5,430 | \$11,890 | 99.2% | 152 | 152 |
| Solomon ESD | Graham | 16 | \$315 | \$5,040 | \$3,250 | 55.1% | \$5,532 | \$695 | 109.8% | 153 | 167 |

APPENDIX I
2016 PUBLIC SCHOOL REPORT
BY SCHOOL DISTRICT

| District Name | County | Number of Donors | Average per Donors | 2017 Dollars Received | 2016 Dollars Received | % Change | 2017 Dollars Spent | 2016 Dollars Spent | % of \$ Spent | 2017 Rank | 2016 Rank |
|--|----------|------------------|--------------------|-----------------------|-----------------------|----------|--------------------|--------------------|---------------|-----------|-----------|
| Kayenta USD | Navajo | 24 | \$196 | \$4,700 | \$3,900 | 20.5% | \$0 | \$0 | 0.0% | 154 | 163 |
| Mountain Insitute Joint Technical Education District | Yavapai | 14 | \$334 | \$4,670 | | 100.0% | \$1,030 | | 22.1% | 155 | 211 |
| Mohawk Valley ESD | Yuma | 13 | \$354 | \$4,600 | \$5,120 | -10.2% | \$2,817 | \$4,321 | 61.2% | 156 | 151 |
| Fredonia-Mocassin USD | Coconino | 18 | \$250 | \$4,495 | \$4,910 | -8.5% | \$4,907 | \$3,921 | 109.2% | 157 | 153 |
| Fort Huachuca Accommodation District | Cochise | 13 | \$308 | \$4,000 | \$4,700 | -14.9% | \$4,262 | \$5,275 | 106.5% | 158 | 157 |
| Bicentennial UHSD | La Paz | 24 | \$160 | \$3,845 | \$4,891 | -21.4% | \$3,570 | \$3,096 | 92.8% | 159 | 154 |
| Bonita ESD | Graham | 12 | \$308 | \$3,700 | \$4,700 | -21.3% | \$4,037 | \$4,118 | 109.1% | 160 | 157 |
| Grand Canyon USD | Coconino | 12 | \$300 | \$3,600 | \$9,818 | -63.3% | \$1,135 | \$935 | 31.5% | 161 | 129 |
| Tuba City USD | Coconino | 12 | \$288 | \$3,450 | \$2,400 | 43.8% | \$0 | \$400 | 0.0% | 162 | 175 |
| Skull Valley ESD | Yavapai | 9 | \$383 | \$3,450 | \$1,600 | 115.6% | \$2,414 | \$2,002 | 70.0% | 162 | 182 |
| Kirkland ESD | Yavapai | 12 | \$284 | \$3,407 | \$5,176 | -34.2% | \$8,419 | \$2,765 | 247.1% | 164 | 149 |
| Colorado City USD | Mohave | 8 | \$397 | \$3,177 | \$2,530 | 25.6% | \$4,033 | \$8,063 | 126.9% | 165 | 172 |
| Sanders USD | Apache | 9 | \$322 | \$2,900 | \$1,600 | 81.3% | \$380 | \$0 | 13.1% | 166 | 182 |
| Seligman USD | Yavapai | 13 | \$215 | \$2,800 | \$2,500 | 12.0% | \$943 | \$1,808 | 33.7% | 167 | 173 |
| McNeal ESD | Cochise | 7 | \$371 | \$2,600 | \$1,000 | 160.0% | \$1,431 | \$1,113 | 55.1% | 168 | 198 |
| Naco ESD | Cochise | 11 | \$234 | \$2,574 | \$1,400 | 83.9% | \$2,574 | \$1,400 | 100.0% | 169 | 186 |
| Maricopa County Regional District | Maricopa | 13 | \$189 | \$2,451 | \$4,850 | -49.5% | \$0 | \$21,397 | 0.0% | 170 | 156 |
| Vernon ESD | Apache | 8 | \$290 | \$2,322 | \$4,126 | -43.7% | \$0 | \$4,126 | 0.0% | 171 | 160 |
| Double Adobe ESD | Cochise | 7 | \$314 | \$2,200 | \$1,400 | 57.1% | \$0 | \$0 | 0.0% | 172 | 186 |
| Western Arizona Vocational Education | Mohave | 6 | \$358 | \$2,150 | | 100.0% | \$0 | | 0.0% | 173 | 211 |
| Dan Hinton Accommodation District | Graham | 9 | \$232 | \$2,090 | \$2,631 | -20.6% | \$3,140 | \$839 | 150.3% | 174 | 170 |
| Aguila ESD | Maricopa | 8 | \$250 | \$2,000 | \$3,400 | -41.2% | \$2,064 | \$3,419 | 103.2% | 175 | 166 |
| Hillside ESD | Yavapai | 5 | \$400 | \$2,000 | \$1,600 | 25.0% | \$911 | \$709 | 45.6% | 175 | 182 |
| McNary ESD | Apache | 6 | \$317 | \$1,900 | \$2,000 | -5.0% | \$3,374 | \$3,011 | 177.6% | 177 | 177 |
| Picacho ESD | Pinal | 7 | \$271 | \$1,900 | \$2,608 | -27.1% | \$1,080 | \$1,332 | 56.8% | 177 | 171 |
| Mobile ESD | Maricopa | 7 | \$268 | \$1,875 | \$1,700 | 10.3% | \$1,418 | \$0 | 75.6% | 179 | 181 |
| Bouse ESD | La Paz | 12 | \$154 | \$1,850 | \$400 | 362.5% | \$0 | \$917 | 0.0% | 180 | 207 |
| Sentinel ESD | Maricopa | 6 | \$300 | \$1,800 | \$1,600 | 12.5% | \$3,095 | \$233 | 171.9% | 181 | 182 |
| Cochise ESD | Cochise | 7 | \$257 | \$1,800 | \$1,100 | 63.6% | \$660 | \$654 | 36.7% | 181 | 197 |
| Hayden-Winkelman USD | Gila | 8 | \$213 | \$1,700 | \$500 | 240.0% | \$1,000 | \$983 | 58.8% | 183 | 206 |
| Yavapai Accommodation School District #99 | Yavapai | 8 | \$211 | \$1,686 | \$1,235 | 36.5% | \$3,571 | \$0 | 211.8% | 184 | 189 |
| Window Rock USD | Apache | 4 | \$375 | \$1,500 | \$1,300 | 15.4% | \$0 | \$0 | 0.0% | 185 | 188 |
| Coconino County Regional Accommodation SD | Coconino | 6 | \$233 | \$1,400 | \$3,475 | -59.7% | \$1,395 | \$2,326 | 99.7% | 186 | 165 |
| Pomerene ESD | Cochise | 5 | \$274 | \$1,370 | \$2,920 | -53.1% | \$3,662 | \$1,563 | 267.3% | 187 | 169 |
| Elfrida ESD | Cochise | 4 | \$324 | \$1,296 | \$1,900 | -31.8% | \$3,041 | \$5,155 | 234.7% | 188 | 179 |
| Quartzsite ESD | La Paz | 6 | \$210 | \$1,260 | \$2,482 | -49.2% | \$430 | \$2,931 | 34.1% | 189 | 174 |
| Wellton ESD | Yuma | 6 | \$210 | \$1,260 | \$600 | 110.0% | \$3,950 | \$696 | 313.5% | 189 | 203 |
| Paloma School District | Maricopa | 7 | \$173 | \$1,210 | \$1,200 | 0.8% | \$2,543 | \$1,753 | 210.1% | 191 | 190 |
| Stanfield ESD | Pinal | 4 | \$300 | \$1,200 | \$1,200 | 0.0% | \$0 | \$0 | 0.0% | 192 | 190 |

APPENDIX I
2016 PUBLIC SCHOOL REPORT
BY SCHOOL DISTRICT

| District Name | County | Number of Donors | Average per Donors | 2017 Dollars Received | 2016 Dollars Received | % Change | 2017 Dollars Spent | 2016 Dollars Spent | % of \$ Spent | 2017 Rank | 2016 Rank |
|---|------------|------------------|--------------------|-----------------------|-----------------------|-------------|---------------------|---------------------|---------------|-----------|-----------|
| Central Arizona Valley Institute of Technology | Pinal | 5 | \$205 | \$1,025 | \$600 | 70.8% | \$0 | \$96 | 0.0% | 193 | 203 |
| Ash Creek ESD | Cochise | 3 | \$333 | \$1,000 | \$4,000 | -75.0% | \$3,077 | \$2,659 | 307.7% | 194 | 162 |
| Coconino Association for Vocation Industry and Technology | Coconino | 3 | \$333 | \$1,000 | \$0 | 100.0% | \$0 | \$899 | 0.0% | 194 | 211 |
| Fort Thomas USD | Graham | 3 | \$333 | \$1,000 | \$784 | 27.6% | \$0 | \$0 | 0.0% | 194 | 202 |
| Hackberry School District | Mohave | 3 | \$333 | \$1,000 | \$1,200 | -16.7% | \$1,000 | \$382 | 100.0% | 194 | 190 |
| Wenden ESD | La Paz | 3 | \$300 | \$900 | \$1,200 | -25.0% | \$913 | \$0 | 101.4% | 198 | 190 |
| Owens ESD | Mohave | 2 | \$400 | \$800 | | 100.0% | \$0 | | 0.0% | 199 | 211 |
| Cedar USD | Navajo | 2 | \$400 | \$800 | \$900 | -11.1% | \$0 | \$0 | 0.0% | 199 | 199 |
| Ganado USD | Apache | 3 | \$267 | \$800 | \$1,800 | -55.6% | \$0 | \$4,628 | 0.0% | 199 | 180 |
| Chinle USD | Apache | 1 | \$796 | \$796 | \$1,155 | -31.1% | \$0 | \$0 | 0.0% | 202 | 196 |
| Santa Cruz ESD | Santa Cruz | 3 | \$200 | \$600 | \$300 | 100.0% | \$0 | \$0 | 0.0% | 203 | 210 |
| Apache ESD | Cochise | 3 | \$200 | \$600 | \$1,200 | -50.0% | \$878 | \$1,024 | 146.4% | 203 | 190 |
| Pinon USD | Navajo | 2 | \$300 | \$600 | \$2,400 | -75.0% | \$600 | \$2,000 | 100.0% | 203 | 175 |
| Bowie USD | Cochise | 3 | \$200 | \$600 | \$2,000 | -70.0% | \$0 | \$44 | 0.0% | 203 | 177 |
| Crown King ESD | Yavapai | 2 | \$300 | \$600 | \$600 | 0.0% | \$1,212 | \$612 | 202.0% | 203 | 203 |
| Salome Consolidated ESD | La Paz | 2 | \$250 | \$500 | \$800 | -37.5% | \$0 | \$0 | 0.0% | 208 | 200 |
| Blue ESD | Greenlee | 1 | \$400 | \$400 | \$400 | 0.0% | \$0 | \$0 | 0.0% | 209 | 207 |
| Peach Springs USD | Mohave | 2 | \$122 | \$244 | \$0 | 100.0% | \$0 | \$0 | 0.0% | 210 | 211 |
| San Fernando ESD | Pima | 0 | \$0 | \$0 | \$800 | -100.0% | \$0 | \$127 | 0.0% | 211 | 200 |
| Pima Accommodation District | Pima | 0 | \$0 | \$0 | \$0 | 0.0% | \$0 | \$0 | 0.0% | 211 | 211 |
| Valentine ESD | Mohave | 0 | \$0 | \$0 | \$0 | 0.0% | \$0 | \$0 | 0.0% | 211 | 211 |
| Whiteriver USD | Navajo | 0 | \$0 | \$0 | \$0 | 0.0% | \$0 | \$0 | 0.0% | 211 | 211 |
| Walnut Grove ESD (transportation district) | Yavapai | 0 | \$0 | | \$0 | 0.0% | | \$0 | 0.0% | 211 | 211 |
| Toltec ESD | Pinal | 0 | \$0 | \$0 | \$5,127 | -100.0% | \$0 | \$5,127 | 0.0% | 211 | 150 |
| Greenlee County Accommodation District | Greenlee | 0 | \$0 | \$0 | \$0 | 0.0% | \$0 | \$0 | 0.0% | 211 | 211 |
| Topock ESD | Mohave | 0 | \$0 | \$0 | | 0.0% | \$0 | | 0.0% | 211 | 211 |
| Joseph City USD | Navajo | 0 | \$0 | \$0 | \$0 | 0.0% | \$0 | | 0.0% | 211 | 211 |
| Gila County Regional District | Gila | 0 | \$0 | \$0 | \$0 | 0.0% | \$0 | \$0 | 0.0% | 211 | 211 |
| Yucca ESD | Mohave | 0 | \$0 | \$0 | \$0 | 0.0% | \$0 | \$235 | 0.0% | 211 | 211 |
| Williamson Valley ESD (transportation district) | Yavapai | 0 | \$0 | | \$0 | 0.0% | | \$0 | 0.0% | 211 | 211 |
| Eagle ESD | Greenlee | 0 | \$0 | \$0 | \$0 | 0.0% | \$0 | \$0 | 0.0% | 211 | 211 |
| East Valley Institute of Technology | Maricopa | 0 | \$0 | \$0 | \$42,926 | -100.0% | \$0 | \$16,621 | 0.0% | 211 | 80 |
| Red Mesa USD | Apache | 0 | \$0 | \$0 | \$400 | -100.0% | \$0 | \$0 | 0.0% | 211 | 207 |
| San Carlos USD | Gila | 0 | \$0 | \$0 | \$1,200 | -100.0% | \$0 | \$0 | 0.0% | 211 | 190 |
| Grand Total | | 300,091 | \$157 | \$47,202,559 | \$43,955,569 | 7.4% | \$44,606,856 | \$44,197,179 | 94.5% | | |

Note: School districts with no county listed have facilities in multiple counties.

APPENDIX II
2016 PUBLIC SCHOOL REPORT
BY CHARTER HOLDER

| Charter Holder | County | Sum of Donors | Average Per Donor | 2017 | 2016 | % | 2017 Dollars Spent | 2016 Dollars Spent | % of \$ Spent | 2017 Rank | 2016 Rank |
|--|----------|---------------|-------------------|------------------|------------------|--------|--------------------|--------------------|---------------|-----------|-----------|
| | | | | Dollars Received | Dollars Received | | | | | | |
| Paragon Management | Maricopa | 1,654 | \$293 | \$484,033 | \$406,762 | 19.0% | \$498,877 | \$314,446 | 103.1% | 1 | 1 |
| Keystone Montessori Charter School | Maricopa | 199 | \$1,376 | \$273,811 | \$159,181 | 72.0% | \$273,811 | \$159,181 | 100.0% | 2 | 6 |
| Heritage Academy | Maricopa | 322 | \$677 | \$218,061 | \$127,382 | 71.2% | \$218,061 | \$127,382 | 100.0% | 3 | 10 |
| Scottsdale Preparatory Academy | Maricopa | 600 | \$350 | \$210,193 | \$215,604 | -2.5% | \$509,785 | \$482,464 | 242.5% | 4 | 2 |
| Horizon Community Learning Center Secondary | Maricopa | 1,733 | \$110 | \$190,159 | \$207,811 | -8.5% | \$307,475 | \$400,831 | 161.7% | 5 | 3 |
| Chandler Preparatory Academy | Maricopa | 408 | \$417 | \$170,068 | \$153,737 | 10.6% | \$564,117 | \$637,639 | 331.7% | 6 | 7 |
| Hermosa Montessori Charter School | Pima | 248 | \$670 | \$166,089 | \$174,457 | -4.8% | \$166,089 | \$174,457 | 100.0% | 7 | 4 |
| Arizona School For The Arts | Maricopa | 540 | \$286 | \$154,413 | \$170,997 | -9.7% | \$154,414 | \$170,997 | 100.0% | 8 | 5 |
| Archway Classical Academy North Phoenix | Maricopa | 270 | \$522 | \$140,813 | \$69,892 | 101.5% | \$155,544 | \$170,839 | 110.5% | 9 | 45 |
| Veritas Preparatory Academy | Maricopa | 167 | \$816 | \$136,219 | \$143,950 | -5.4% | \$331,782 | \$315,322 | 243.6% | 10 | 8 |
| Anthem Preparatory Academy | Maricopa | 279 | \$461 | \$128,607 | \$120,328 | 6.9% | \$248,534 | \$239,284 | 193.3% | 11 | 12 |
| Tempe Preparatory Academy | Maricopa | 418 | \$299 | \$125,154 | \$101,656 | 23.1% | \$125,154 | \$101,656 | 100.0% | 12 | 17 |
| Glendale Preparatory Academy | Maricopa | 308 | \$394 | \$121,271 | \$107,844 | 12.5% | \$336,114 | \$276,191 | 277.2% | 13 | 14 |
| Teleos Preparatory Academy | Maricopa | 97 | \$1,234 | \$119,660 | \$38,096 | 214.1% | \$9,006 | \$40,468 | 7.5% | 14 | 84 |
| Northland Preparatory Academy | Coconino | 441 | \$263 | \$115,903 | \$109,111 | 6.2% | \$115,903 | \$109,111 | 100.0% | 15 | 13 |
| City Center for Collaborative Learning | Pima | 476 | \$243 | \$115,432 | \$83,649 | 38.0% | \$98,895 | \$80,643 | 85.7% | 16 | 30 |
| Eduprize Schools, LLC | | 543 | \$200 | \$108,621 | \$120,968 | -10.2% | \$509,895 | \$509,920 | 469.4% | 17 | 11 |
| Trivium Preparatory Academy | Maricopa | 252 | \$429 | \$108,220 | \$75,826 | 42.7% | \$322,921 | \$281,516 | 298.4% | 18 | 38 |
| Noah Webster Basic School-Mesa | Maricopa | 367 | \$290 | \$106,574 | \$132,281 | -19.4% | \$106,574 | \$132,281 | 100.0% | 19 | 9 |
| Villa Montessori Charter School | Maricopa | 384 | \$272 | \$104,481 | \$80,421 | 29.9% | \$130,984 | \$80,421 | 125.4% | 20 | 34 |
| Basis School - Tucson Primary | Pima | 347 | \$299 | \$103,665 | \$75,463 | 37.4% | \$205,350 | \$76,661 | 198.1% | 21 | 39 |
| Archway Classical Academy Chandler | Maricopa | 262 | \$393 | \$103,027 | \$90,908 | 13.3% | \$111,948 | \$130,898 | 108.7% | 22 | 23 |
| Basis School - Tucson North | Pima | 436 | \$236 | \$102,785 | \$85,163 | 20.7% | \$140,764 | \$98,986 | 136.9% | 23 | 29 |
| Academy of Tucson, Inc. | Pima | 691 | \$148 | \$102,441 | \$94,898 | 7.9% | \$102,441 | \$94,898 | 100.0% | 24 | 20 |
| Archway Classical Academy Scottsdale | Maricopa | 277 | \$358 | \$99,272 | \$88,034 | 12.8% | \$103,101 | \$111,266 | 103.9% | 25 | 25 |
| San Tan Montessori School | Maricopa | 248 | \$400 | \$99,098 | \$91,061 | 8.8% | \$99,098 | \$91,061 | 100.0% | 26 | 22 |
| Khalsa Family Services | Pima | 258 | \$383 | \$98,804 | \$86,555 | 14.2% | \$156,377 | \$154,922 | 158.3% | 27 | 27 |
| Heritage Academy Queen Creek | Maricopa | 210 | \$466 | \$97,842 | \$45,853 | 113.4% | \$97,842 | \$45,853 | 100.0% | 28 | 74 |
| Archway Classical Academy Glendale | Maricopa | 217 | \$450 | \$97,586 | \$70,665 | 38.1% | \$111,836 | \$132,701 | 114.6% | 29 | 44 |
| Archway Classical Academy Veritas | Maricopa | 246 | \$387 | \$95,150 | \$105,842 | -10.1% | \$168,176 | \$152,300 | 176.7% | 30 | 16 |
| Kingman Academy of Learning | Mohave | 300 | \$313 | \$94,049 | \$89,354 | 5.3% | \$123,076 | \$137,848 | 130.9% | 31 | 24 |
| Odyssey Preparatory Academy, The | Maricopa | 490 | \$192 | \$93,936 | \$77,639 | 21.0% | \$93,936 | \$77,639 | 100.0% | 32 | 36 |
| Arete Preparatory Academy | Maricopa | 212 | \$439 | \$93,126 | \$93,110 | 0.0% | \$313,358 | \$235,832 | 336.5% | 33 | 21 |
| Benchmark School, Inc. | Maricopa | 267 | \$348 | \$93,024 | \$61,988 | 50.1% | \$103,840 | \$63,150 | 111.6% | 34 | 54 |
| Valley of the Sun Waldorf Education Association-Desert Marigold School | Maricopa | 530 | \$165 | \$87,365 | \$52,937 | 65.0% | \$87,365 | \$52,937 | 100.0% | 35 | 65 |
| Leman Academy of Excellence Inc | | 273 | \$320 | \$87,256 | \$73,991 | 17.9% | \$59,273 | \$45,230 | 67.9% | 36 | 41 |
| Academy of Mathematics and Science | Pima | 300 | \$291 | \$87,236 | \$107,734 | -19.0% | \$70,952 | \$77,389 | 81.3% | 37 | 15 |
| Khalsa Montessori Elementary Schools | Maricopa | 195 | \$440 | \$85,794 | \$80,930 | 6.0% | \$69,182 | \$76,397 | 80.6% | 38 | 33 |
| Benjamin Franklin Charter School | Maricopa | 348 | \$246 | \$85,497 | \$71,767 | 19.1% | \$59,010 | \$71,767 | 69.0% | 39 | 43 |
| Arizona Agribusiness & Equine Center, Inc. | Maricopa | 324 | \$263 | \$85,084 | \$66,815 | 27.3% | \$51,982 | \$19,825 | 61.1% | 40 | 48 |
| Basis School - Oro Valley | Pima | 333 | \$255 | \$84,884 | \$54,391 | 56.1% | \$120,262 | \$65,898 | 141.7% | 41 | 63 |
| Horizon Community Learning Center Elementary | Maricopa | 1,950 | \$43 | \$83,078 | \$98,187 | -15.4% | \$157,778 | \$275,592 | 189.9% | 42 | 18 |
| Basis School - Oro Valley Primary | Pima | 268 | \$309 | \$82,885 | \$54,390 | 52.4% | \$134,857 | \$43,075 | 162.7% | 43 | 64 |

APPENDIX II
2016 PUBLIC SCHOOL REPORT
BY CHARTER HOLDER

| Charter Holder | County | Sum of Donors | Average Per Donor | 2017 | 2016 | % | 2017 Dollars Spent | 2016 Dollars Spent | % of \$ Spent | 2017 Rank | 2016 Rank |
|--|----------|---------------|-------------------|------------------|------------------|--------|--------------------|--------------------|---------------|-----------|-----------|
| | | | | Dollars Received | Dollars Received | | | | | | |
| Archway Classical Academy Cicero | Maricopa | 202 | \$409 | \$82,685 | \$60,909 | 35.8% | \$92,665 | \$105,150 | 112.1% | 44 | 57 |
| Cicero Preparatory Academy | Maricopa | 203 | \$398 | \$80,848 | \$85,280 | -5.2% | \$239,716 | \$167,171 | 296.5% | 45 | 28 |
| Little Lamb Community School | Maricopa | 210 | \$363 | \$76,310 | \$83,080 | -8.1% | \$76,310 | \$83,080 | 100.0% | 46 | 31 |
| Desert Heights Charter Schools | Maricopa | 402 | \$190 | \$76,212 | \$68,172 | 11.8% | \$76,212 | \$64,294 | 100.0% | 47 | 46 |
| American Leadership Academy | Maricopa | 281 | \$271 | \$76,191 | \$87,284 | -12.7% | \$76,192 | \$87,284 | 100.0% | 48 | 26 |
| Basis School - Flagstaff | Coconino | 251 | \$301 | \$75,505 | \$77,493 | -2.6% | \$132,227 | \$183,111 | 175.1% | 49 | 37 |
| Basis School - Peoria | Maricopa | 271 | \$258 | \$69,859 | \$48,570 | 43.8% | \$217,201 | \$124,338 | 310.9% | 50 | 71 |
| Tucson Country Day School | Pima | 425 | \$163 | \$69,425 | \$64,614 | 7.4% | \$69,425 | \$64,614 | 100.0% | 51 | 50 |
| Archway Classical Academy Trivium West | Maricopa | 164 | \$400 | \$65,579 | \$63,192 | 3.8% | \$45,271 | \$58,617 | 69.0% | 52 | 52 |
| North Phoenix Preparatory Academy | Maricopa | 150 | \$435 | \$65,307 | \$66,072 | -1.2% | \$200,012 | \$200,677 | 306.3% | 53 | 49 |
| Basis School - Chandler | Maricopa | 220 | \$283 | \$62,265 | \$56,942 | 9.3% | \$265,234 | \$96,511 | 426.0% | 54 | 61 |
| Tucson International Academy, Inc. | Pima | 464 | \$132 | \$61,090 | \$34,680 | 76.2% | \$46,726 | \$20,639 | 76.5% | 55 | 90 |
| University Public Schools - ASU Prep Academy - Polytechnic | Maricopa | 215 | \$283 | \$60,770 | \$48,807 | 24.5% | \$53,495 | \$42,762 | 88.0% | 56 | 69 |
| Archway Classical Academy Arete | Maricopa | 167 | \$363 | \$60,631 | \$67,464 | -10.1% | \$67,926 | \$82,554 | 112.0% | 57 | 47 |
| Allen-Cochran Enterprises, Inc. | Maricopa | 292 | \$204 | \$59,705 | \$71,945 | -17.0% | \$61,129 | \$71,945 | 102.4% | 58 | 42 |
| Legacy Traditional School - Surprise | Maricopa | 247 | \$234 | \$57,710 | \$47,422 | 21.7% | \$57,710 | \$44,870 | 100.0% | 59 | 73 |
| Basis School - Phoenix | Maricopa | 173 | \$329 | \$56,980 | \$57,315 | -0.6% | \$215,653 | \$196,443 | 378.5% | 60 | 59 |
| Basis School - Phoenix Central | Maricopa | 199 | \$285 | \$56,810 | \$54,470 | 4.3% | \$119,088 | \$56,676 | 209.6% | 61 | 62 |
| Math and Science Success Academy | Pima | 307 | \$183 | \$56,302 | \$45,056 | 25.0% | \$51,417 | \$39,988 | 91.3% | 62 | 75 |
| Basis School - Prescott | Yavapai | 177 | \$312 | \$55,167 | \$24,816 | 122.3% | \$88,397 | \$103,567 | 160.2% | 63 | 105 |
| Challenge School, Inc. | Maricopa | 411 | \$133 | \$54,763 | \$63,859 | -14.2% | \$54,763 | \$63,859 | 100.0% | 64 | 51 |
| James Madison Preparatory School | Maricopa | 191 | \$277 | \$52,889 | \$57,000 | -7.2% | \$29,100 | \$57,000 | 55.0% | 65 | 60 |
| Archway Classical Academy Lincoln | Maricopa | 240 | \$219 | \$52,670 | \$74,162 | -29.0% | \$55,417 | \$48,410 | 105.2% | 66 | 40 |
| Florence Crittenton Services of Arizona | Maricopa | 166 | \$314 | \$52,091 | \$42,475 | 22.6% | \$25,990 | \$42,809 | 49.9% | 67 | 79 |
| Phoenix Collegiate Academy, Inc. | Maricopa | 167 | \$308 | \$51,395 | \$38,161 | 34.7% | \$51,395 | \$32,699 | 100.0% | 68 | 83 |
| Flagstaff Junior Academy | Coconino | 295 | \$173 | \$50,909 | \$61,392 | -17.1% | \$80,506 | \$91,064 | 158.1% | 69 | 56 |
| Basis School - Chandler Primary South Campus | Maricopa | 211 | \$234 | \$49,369 | \$26,665 | 85.1% | \$62,384 | \$31,740 | 126.4% | 70 | 101 |
| Accelerated Elementary and Secondary Schools | Pima | 38 | \$1,286 | \$48,851 | \$7,146 | 583.6% | \$71,825 | \$20,201 | 147.0% | 71 | 171 |
| Flagstaff Arts and Leadership Academy | Coconino | 184 | \$265 | \$48,774 | \$47,750 | 2.1% | \$48,774 | \$47,750 | 100.0% | 72 | 72 |
| Sage Academy | Maricopa | 195 | \$242 | \$47,143 | \$48,575 | -2.9% | \$6,739 | \$9,388 | 14.3% | 73 | 70 |
| Basis School - Scottsdale | Maricopa | 148 | \$313 | \$46,319 | \$78,721 | -41.2% | \$382,892 | \$259,912 | 826.6% | 74 | 35 |
| Leading Edge Academy | Maricopa | 159 | \$285 | \$45,241 | \$36,654 | 23.4% | \$28,910 | \$27,133 | 63.9% | 75 | 85 |
| Legacy Traditional School - Northwest Tucson | Pima | 168 | \$262 | \$44,047 | \$81,386 | -45.9% | \$44,046 | \$80,727 | 100.0% | 76 | 32 |
| Lincoln Preparatory Academy | Maricopa | 135 | \$323 | \$43,605 | \$39,530 | 10.3% | \$116,647 | \$65,128 | 267.5% | 77 | 82 |
| Archway Classical Academy Trivium | Maricopa | 156 | \$279 | \$43,448 | \$35,575 | 22.1% | \$66,390 | \$29,109 | 152.8% | 78 | 88 |
| Heritage Academy Laveen | Maricopa | 109 | \$388 | \$42,289 | \$19,316 | 118.9% | \$42,289 | \$19,316 | 100.0% | 79 | 123 |
| Scottsdale Country Day School | Maricopa | 126 | \$329 | \$41,400 | \$27,284 | 51.7% | \$48,049 | \$25,121 | 116.1% | 80 | 100 |
| Mountain School, Inc. | Coconino | 183 | \$226 | \$41,300 | \$44,105 | -6.4% | \$39,628 | \$39,785 | 96.0% | 81 | 77 |
| Edkey - Pathfinder Academy | | 139 | \$291 | \$40,415 | \$50,098 | -19.3% | \$41,220 | \$29,269 | 102.0% | 82 | 68 |
| Noah Webster Basic School-Pima | Maricopa | 167 | \$236 | \$39,445 | \$42,606 | -7.4% | \$39,445 | \$42,606 | 100.0% | 83 | 78 |
| Reid Traditional Schools' Valley Academy | Maricopa | 105 | \$372 | \$39,041 | \$40,817 | -4.4% | \$39,041 | \$40,817 | 100.0% | 84 | 81 |
| Paragon Education Corporation | Maricopa | 96 | \$385 | \$36,960 | \$17,655 | 109.3% | \$36,960 | \$17,655 | 100.0% | 85 | 129 |
| Freedom Academy, Inc | Maricopa | 116 | \$315 | \$36,502 | \$44,898 | -18.7% | \$215,778 | \$62,714 | 591.1% | 86 | 76 |
| Basis School - Mesa | Maricopa | 142 | \$254 | \$35,999 | \$26,250 | 37.1% | \$85,163 | \$101,112 | 236.6% | 87 | 103 |
| Choice Academies | Maricopa | 168 | \$211 | \$35,515 | \$62,013 | -42.7% | \$47,813 | \$85,850 | 134.6% | 88 | 53 |
| Montessori Education Centre Charter School | Maricopa | 126 | \$280 | \$35,247 | \$35,827 | -1.6% | \$32,372 | \$33,717 | 91.8% | 89 | 87 |

APPENDIX II
2016 PUBLIC SCHOOL REPORT
BY CHARTER HOLDER

| Charter Holder | County | Sum of Donors | Average Per Donor | 2017 | 2016 | % | 2017 Dollars Spent | 2016 Dollars Spent | % of \$ Spent | 2017 Rank | 2016 Rank |
|---|----------|---------------|-------------------|------------------|------------------|--------|--------------------|--------------------|---------------|-----------|-----------|
| | | | | Dollars Received | Dollars Received | | | | | | |
| Basis School - Goodyear | Maricopa | 233 | \$151 | \$35,084 | \$23,710 | 48.0% | \$17,094 | \$10,348 | 48.7% | 90 | 107 |
| University Public Schools - ASU Prep Academy - Phoenix | | 117 | \$299 | \$34,994 | \$27,752 | 26.1% | \$12,091 | \$9,357 | 34.6% | 91 | 98 |
| Daisy Education - Sonoran Science Academy, Tucson | Pima | 216 | \$162 | \$34,994 | \$52,710 | -33.6% | \$34,994 | \$52,710 | 100.0% | 91 | 66 |
| Maryvale Preparatory Academy | Maricopa | 136 | \$256 | \$34,854 | \$32,781 | 6.3% | \$66,116 | \$56,843 | 189.7% | 93 | 94 |
| Legacy Traditional Charter School - Chandler | Maricopa | 132 | \$256 | \$33,803 | \$51,045 | -33.8% | \$33,803 | \$50,391 | 100.0% | 94 | 67 |
| Montessori Day Public Schools Chartered | Maricopa | 213 | \$157 | \$33,410 | \$23,275 | 43.5% | \$23,468 | \$25,888 | 70.2% | 95 | 110 |
| Vista College Preparatory, Inc. | Maricopa | 117 | \$283 | \$33,150 | \$30,530 | 8.6% | \$33,150 | \$30,530 | 100.0% | 96 | 95 |
| Bright Beginnings School | Maricopa | 98 | \$323 | \$31,641 | \$35,300 | -10.4% | \$14,248 | \$24,462 | 45.0% | 97 | 89 |
| Ridgeline Academy, A Challenge Foundation Academy | Maricopa | 81 | \$384 | \$31,122 | \$34,264 | -9.2% | \$31,122 | \$34,264 | 100.0% | 98 | 91 |
| Empower College Prep | Maricopa | 144 | \$216 | \$31,083 | \$34,134 | -8.9% | \$31,083 | \$34,414 | 100.0% | 99 | 92 |
| Satori, Inc. | Pima | 94 | \$303 | \$28,440 | \$20,079 | 41.6% | \$39,147 | \$26,711 | 137.6% | 100 | 121 |
| EAGLE South Mountain Charter | Maricopa | 497 | \$56 | \$27,814 | \$14,600 | 90.5% | \$27,814 | \$14,600 | 100.0% | 101 | 139 |
| Academy of Math and Science, Inc. | Maricopa | 209 | \$131 | \$27,457 | \$17,765 | 54.6% | \$19,179 | \$16,360 | 69.9% | 102 | 126 |
| Legacy Traditional School - Gilbert | Maricopa | 125 | \$219 | \$27,431 | \$41,663 | -34.2% | \$25,503 | \$41,663 | 93.0% | 103 | 80 |
| Rosefield Charter Elementary School | Maricopa | 300 | \$90 | \$27,073 | \$25,120 | 7.8% | \$22,819 | \$32,273 | 84.3% | 104 | 104 |
| Imagine Middle at East Mesa | Maricopa | 106 | \$253 | \$26,792 | \$32,876 | -18.5% | \$24,958 | \$35,841 | 93.2% | 105 | 93 |
| Cambridge Academy East, Inc | Maricopa | 89 | \$296 | \$26,346 | \$22,863 | 15.2% | \$26,339 | \$22,863 | 100.0% | 106 | 112 |
| Arizona Autism Charter School, Inc. | Maricopa | 86 | \$295 | \$25,350 | \$27,628 | -8.2% | \$25,350 | \$50,264 | 100.0% | 107 | 99 |
| American Leadership Academy North | Maricopa | 84 | \$299 | \$25,115 | | 100.0% | \$25,115 | | 100.0% | 108 | 347 |
| Montessori Schoolhouse of Tucson, Inc. | Pima | 99 | \$244 | \$24,190 | \$26,485 | -8.7% | \$22,823 | \$23,477 | 94.3% | 109 | 102 |
| Academy of Mathematics and Science South | Maricopa | 241 | \$96 | \$23,157 | \$15,746 | 47.1% | \$18,986 | \$13,509 | 82.0% | 110 | 133 |
| Basis School - Scottsdale Primary | Maricopa | 83 | \$261 | \$21,695 | \$36,556 | -40.7% | \$141,175 | \$31,148 | 650.7% | 111 | 86 |
| Edkey - Sequoia Ranch School | Maricopa | 61 | \$349 | \$21,300 | \$23,117 | -7.9% | \$116 | \$24,912 | 0.5% | 112 | 111 |
| Legacy Traditional School - Glendale | Maricopa | 76 | \$280 | \$21,257 | \$10,702 | 98.6% | \$18,839 | \$4,372 | 88.6% | 113 | 154 |
| Mary Ellen Halvorson Education Foundation - Tri-City College Prep High School | Yavapai | 106 | \$200 | \$21,150 | \$22,108 | -4.3% | \$26,325 | \$19,295 | 124.5% | 114 | 115 |
| Skyview School, Inc. | Yavapai | 70 | \$299 | \$20,910 | \$61,624 | -66.1% | \$31,623 | \$57,019 | 151.2% | 115 | 55 |
| Legacy Traditional School - Avondale | Maricopa | 76 | \$270 | \$20,554 | \$30,168 | -31.9% | \$19,563 | \$27,886 | 95.2% | 116 | 96 |
| Mountain Oak Charter School, Inc. | Yavapai | 57 | \$331 | \$18,854 | \$59,820 | -68.5% | \$19,444 | \$22,329 | 103.1% | 117 | 58 |
| Masada Charter School | Mohave | 70 | \$264 | \$18,446 | \$14,913 | 23.7% | \$9,253 | \$5,981 | 50.2% | 118 | 137 |
| Mesa Arts Academy | Maricopa | 63 | \$288 | \$18,152 | \$17,718 | 2.4% | \$28,179 | \$31,042 | 155.2% | 119 | 127 |
| Haven Montessori Children's House | Coconino | 49 | \$361 | \$17,665 | \$12,100 | 46.0% | \$20,873 | \$15,448 | 118.2% | 120 | 144 |
| Arizona Montessori Charter School at Anthem | Maricopa | 105 | \$168 | \$17,605 | \$14,022 | 25.6% | \$14,012 | \$13,841 | 79.6% | 121 | 141 |
| Legacy Traditional Charter School - Maricopa | Pinal | 68 | \$254 | \$17,294 | \$22,854 | -24.3% | \$17,294 | \$22,854 | 100.0% | 122 | 113 |
| Flagstaff Montessori, LLC | Coconino | 49 | \$352 | \$17,259 | \$15,167 | 13.8% | \$15,684 | \$19,600 | 90.9% | 123 | 136 |
| Metropolitan Arts Institute | Maricopa | 60 | \$287 | \$17,225 | \$17,669 | -2.5% | \$15,747 | \$17,344 | 91.4% | 124 | 128 |
| Legacy Traditional Charter School - Queen Creek | Maricopa | 69 | \$243 | \$16,749 | \$19,891 | -15.8% | \$16,059 | \$19,891 | 95.9% | 125 | 122 |
| Mohave Accelerated Learning Center | Mohave | 75 | \$215 | \$16,132 | \$14,429 | 11.8% | \$11,081 | \$12,591 | 68.7% | 126 | 140 |
| Self Development Charter School | Maricopa | 53 | \$301 | \$15,935 | \$15,641 | 1.9% | \$15,935 | \$15,641 | 100.0% | 127 | 134 |
| Arizona Community Development Corporation | Pima | 57 | \$267 | \$15,200 | \$10,945 | 38.9% | \$15,200 | \$12,740 | 100.0% | 128 | 151 |
| Candeo Schools | Maricopa | 38 | \$397 | \$15,097 | | 100.0% | \$15,097 | | 100.0% | 129 | 347 |
| Genesis Program, Inc. | Maricopa | 38 | \$396 | \$15,040 | \$22,380 | -32.8% | \$6,822 | \$7,663 | 45.4% | 130 | 114 |
| Carden of Tucson | Pima | 37 | \$406 | \$15,004 | \$11,288 | 32.9% | \$11,298 | \$5,874 | 75.3% | 131 | 148 |
| American Heritage Academy | Yavapai | 50 | \$299 | \$14,962 | \$13,082 | 14.4% | \$17,152 | \$14,977 | 114.6% | 132 | 142 |
| Ball Charter Schools - Val Vista | Maricopa | 59 | \$240 | \$14,140 | \$22,023 | -35.8% | \$14,140 | \$22,023 | 100.0% | 133 | 116 |
| Edge School, The | Pima | 36 | \$391 | \$14,078 | \$8,238 | 70.9% | \$16,359 | \$11,308 | 116.2% | 134 | 165 |
| Reid Traditional Schools' Painted Rock Academy | Maricopa | 53 | \$264 | \$13,968 | \$9,370 | 49.1% | \$13,968 | \$9,370 | 100.0% | 135 | 161 |

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|--|------------|---------------|-------------------|------------------|------------------|--------|--------------------|--------------------|---------------|-----------|-----------|
| | | | | Dollars Received | Dollars Received | | | | | | |
| Challenger Basic School, Inc. | Maricopa | 51 | \$270 | \$13,775 | \$21,035 | -34.5% | \$14,546 | \$26,309 | 105.6% | 136 | 119 |
| Basis School - Phoenix South | Maricopa | 40 | \$340 | \$13,600 | | 100.0% | \$5,179 | | 38.1% | 137 | 347 |
| Edkey - Sequoia Pathway Academy | Maricopa | 48 | \$268 | \$12,882 | \$9,276 | 38.9% | \$13,794 | \$2,654 | 107.1% | 138 | 163 |
| Basis School - Ahwatukee | Maricopa | 41 | \$309 | \$12,668 | \$96,030 | -86.8% | \$136,535 | \$109,348 | 1077.8% | 139 | 19 |
| Santa Cruz Valley Opportunities in Education | Santa Cruz | 45 | \$278 | \$12,525 | \$11,335 | 10.5% | \$14,464 | \$20,264 | 115.5% | 140 | 147 |
| Legacy Traditional Charter School - N Chandler | Maricopa | 50 | \$249 | \$12,434 | \$5,183 | 139.9% | \$12,201 | \$2,050 | 98.1% | 141 | 188 |
| Franklin Phonetic Primary School, Inc. | | 53 | \$231 | \$12,250 | \$23,444 | -47.7% | \$32,864 | \$31,115 | 268.3% | 142 | 109 |
| Ball Charter Schools - Dobson | Maricopa | 74 | \$165 | \$12,212 | \$17,645 | -30.8% | \$12,212 | \$17,645 | 100.0% | 143 | 130 |
| CAFA - Learning Foundation and Performing Arts Gilbert | Maricopa | 45 | \$267 | \$12,000 | \$10,000 | 20.0% | \$12,000 | \$10,000 | 100.0% | 144 | 159 |
| Country Gardens Charter Schools | Maricopa | 47 | \$255 | \$11,970 | \$12,035 | -0.5% | \$11,970 | \$12,035 | 100.0% | 145 | 145 |
| Ball Charter Schools - Hearn | Maricopa | 43 | \$272 | \$11,685 | \$14,838 | -21.2% | \$11,685 | \$14,838 | 100.0% | 146 | 138 |
| Blue Adobe Project | Pima | 40 | \$291 | \$11,650 | \$10,450 | 11.5% | \$11,650 | \$10,450 | 100.0% | 147 | 156 |
| Paramount Education Studies | Maricopa | 45 | \$250 | \$11,235 | \$11,241 | -0.1% | \$11,235 | \$11,241 | 100.0% | 148 | 149 |
| Stepping Stones Academy | Maricopa | 36 | \$311 | \$11,200 | \$10,680 | 4.9% | \$11,200 | \$10,680 | 100.0% | 149 | 155 |
| Imagine Middle at Surprise | Maricopa | 48 | \$230 | \$11,023 | \$5,400 | 104.1% | \$11,023 | \$5,400 | 100.0% | 150 | 185 |
| New School for the Arts | Maricopa | 32 | \$341 | \$10,900 | \$15,250 | -28.5% | \$10,900 | \$15,250 | 100.0% | 151 | 135 |
| Arizona Language Preparatory | Maricopa | 30 | \$353 | \$10,600 | \$5,175 | 104.8% | \$6,675 | \$1,402 | 63.0% | 152 | 189 |
| Telesis Center for Learning | Mohave | 52 | \$201 | \$10,465 | \$21,627 | -51.6% | \$10,465 | \$21,413 | 100.0% | 153 | 117 |
| Happy Valley School, Inc | Maricopa | 29 | \$345 | \$9,994 | \$17,452 | -42.7% | \$9,994 | \$17,452 | 100.0% | 154 | 131 |
| Painted Pony Ranch Charter School | Yavapai | 32 | \$308 | \$9,840 | \$7,463 | 31.9% | \$2,965 | \$6,677 | 30.1% | 155 | 167 |
| Mexicayotl Academy, Inc. | | 80 | \$122 | \$9,759 | \$21,032 | -53.6% | \$9,427 | \$7,914 | 96.6% | 156 | 120 |
| Presidio School - Tucson | Pima | 48 | \$201 | \$9,635 | \$10,063 | -4.3% | \$9,635 | \$10,063 | 100.0% | 157 | 157 |
| Nosotros Academy | Pima | 33 | \$292 | \$9,625 | \$7,200 | 33.7% | \$9,625 | \$7,200 | 100.0% | 158 | 169 |
| Desert Star Community School | Yavapai | 34 | \$278 | \$9,450 | \$12,991 | -27.3% | \$17,054 | \$15,507 | 180.5% | 159 | 143 |
| Pointe Educational Services | Maricopa | 31 | \$302 | \$9,374 | \$1,000 | 837.4% | \$9,374 | \$1,000 | 100.0% | 160 | 290 |
| Collaborative Pathways, Inc. | Pima | 28 | \$326 | \$9,140 | \$10,865 | -15.9% | \$9,140 | \$11,476 | 100.0% | 161 | 153 |
| The Charter Foundation, Inc. | | 40 | \$219 | \$8,763 | \$11,194 | -21.7% | \$7,678 | \$18,215 | 87.6% | 162 | 150 |
| Leading Edge Academy Queen Creek | Maricopa | 41 | \$213 | \$8,732 | \$4,276 | 104.2% | \$3,875 | \$5,546 | 44.4% | 163 | 199 |
| East Mesa Charter Elementary School | Maricopa | 24 | \$364 | \$8,731 | \$7,751 | 12.6% | \$2,895 | \$4,712 | 33.2% | 164 | 166 |
| Legacy Traditional Charter School - Peoria | Maricopa | 40 | \$217 | \$8,660 | \$4,208 | 105.8% | \$8,142 | \$870 | 94.0% | 165 | 200 |
| Mingus Springs Charter School | Yavapai | 36 | \$231 | \$8,325 | \$9,281 | -10.3% | \$7,770 | \$10,244 | 93.3% | 166 | 162 |
| Kaizen Education Foundation - Liberty Arts Academy | Maricopa | 32 | \$260 | \$8,310 | \$3,455 | 140.5% | \$0 | \$946 | 0.0% | 167 | 214 |
| Highland Free School | Pima | 34 | \$239 | \$8,111 | \$6,200 | 30.8% | \$8,111 | \$6,200 | 100.0% | 168 | 176 |
| Daisy Education - Sonoran Science Academy, Peoria | Maricopa | 16 | \$506 | \$8,100 | \$5,600 | 44.6% | \$8,100 | \$5,600 | 100.0% | 169 | 182 |
| Heritage Elementary School | Maricopa | 28 | \$286 | \$8,015 | \$6,800 | 17.9% | \$8,015 | \$8,965 | 100.0% | 170 | 174 |
| Foothills Academy | Maricopa | 30 | \$266 | \$7,980 | \$18,380 | -56.6% | \$7,980 | \$18,380 | 100.0% | 171 | 125 |
| Friendly House Academia del Pueblo | Maricopa | 13 | \$600 | \$7,801 | \$2,760 | 182.6% | \$4,054 | \$705 | 52.0% | 172 | 234 |
| Basis School - Peoria Primary | Maricopa | 43 | \$165 | \$7,115 | \$7,115 | 100.0% | \$38,036 | | 534.6% | 173 | 347 |
| Madison Highland Prep | Maricopa | 24 | \$296 | \$7,100 | \$5,920 | 19.9% | \$7,100 | \$5,920 | 100.0% | 174 | 177 |
| Basis School - Chandler Primary North Campus | Maricopa | 69 | \$98 | \$6,731 | \$18,945 | -64.5% | \$70,576 | \$16,226 | 1048.5% | 175 | 124 |
| Open Doors Community School | Pima | 24 | \$280 | \$6,730 | \$4,950 | 36.0% | \$4,182 | \$716 | 62.1% | 176 | 192 |
| Leading Edge Academy Maricopa | Pinal | 21 | \$318 | \$6,670 | \$4,803 | 38.9% | \$6,670 | \$9,633 | 100.0% | 177 | 193 |
| Legacy Traditional Charter School - Casa Grande | Pinal | 21 | \$313 | \$6,571 | \$11,897 | -44.8% | \$6,571 | \$11,897 | 100.0% | 178 | 146 |
| Bell Canyon Charter School, Inc. | Maricopa | 22 | \$296 | \$6,505 | \$3,300 | 97.1% | \$10,168 | \$3,129 | 156.3% | 179 | 219 |
| Great Expectations Academy | Pima | 18 | \$361 | \$6,500 | \$7,420 | -12.4% | \$6,500 | \$7,420 | 100.0% | 180 | 168 |
| Edkey - Arizona Conservatory for Arts & Academics | Maricopa | 25 | \$251 | \$6,275 | \$16,790 | -62.6% | \$2,674 | \$20,038 | 42.6% | 181 | 132 |

APPENDIX II
2016 PUBLIC SCHOOL REPORT
BY CHARTER HOLDER

| Charter Holder | County | Sum of Donors | Average Per Donor | 2017 | 2016 | % | 2017 Dollars Spent | 2016 Dollars Spent | % of \$ Spent | 2017 Rank | 2016 Rank |
|--|----------|---------------|-------------------|------------------|------------------|---------|--------------------|--------------------|---------------|-----------|-----------|
| | | | | Dollars Received | Dollars Received | | | | | | |
| West Gilbert Charter Elementary School | Maricopa | 18 | \$321 | \$5,786 | \$5,600 | 3.3% | \$2,250 | \$1,943 | 38.9% | 182 | 182 |
| Kaizen Education Foundation - Gilbert Arts Public Charter Academy | Maricopa | 25 | \$228 | \$5,695 | \$2,705 | 110.5% | \$0 | \$0 | 0.0% | 183 | 236 |
| Fountain Hills Charter School | Maricopa | 18 | \$315 | \$5,669 | \$3,800 | 49.2% | \$5,669 | \$3,800 | 100.0% | 184 | 208 |
| Compass Points International | Yavapai | 17 | \$328 | \$5,570 | \$9,060 | -38.5% | \$5,570 | \$9,060 | 100.0% | 185 | 164 |
| Mohave Accelerated Elementary School | Mohave | 17 | \$321 | \$5,463 | \$1,866 | 192.8% | \$9,813 | \$2,142 | 179.6% | 186 | 254 |
| PLC Arts Academy at Scottsdale | Maricopa | 20 | \$269 | \$5,375 | \$7,160 | -24.9% | \$14,085 | \$7,086 | 262.0% | 187 | 170 |
| The Grande Innovation Academy | Pinal | 14 | \$379 | \$5,300 | | 100.0% | \$5,300 | | 100.0% | 188 | 347 |
| Young Scholar's Academy Charter School | Mohave | 24 | \$221 | \$5,299 | \$5,707 | -7.1% | \$2,395 | \$5,707 | 45.2% | 189 | 180 |
| La Tierra Community School | Yavapai | 18 | \$289 | \$5,200 | \$4,630 | 12.3% | \$7,949 | \$7,657 | 152.9% | 190 | 195 |
| Daisy Education - Sonoran Science Academy, Phoenix | Maricopa | 12 | \$432 | \$5,178 | \$3,750 | 38.1% | \$5,178 | \$3,750 | 100.0% | 191 | 209 |
| Sonoran Science Academy - Davis Monthan | Pima | 19 | \$271 | \$5,150 | \$3,388 | 52.0% | \$5,150 | \$3,388 | 100.0% | 192 | 216 |
| Destiny School, Inc. | Gila | 18 | \$277 | \$4,987 | \$4,002 | 24.6% | \$4,310 | \$4,002 | 86.4% | 193 | 202 |
| Imagine Preparatory Surprise | Maricopa | 22 | \$221 | \$4,852 | \$5,785 | -16.1% | \$4,852 | \$5,785 | 100.0% | 194 | 179 |
| SySTEM Schools | Maricopa | 18 | \$269 | \$4,850 | \$4,800 | 1.0% | \$4,850 | \$4,800 | 100.0% | 195 | 194 |
| Daisey Education Corp | Pima | 42 | \$114 | \$4,780 | \$9,875 | -51.6% | \$4,780 | \$9,875 | 100.0% | 196 | 160 |
| New World Educational Center | Maricopa | 18 | \$259 | \$4,654 | \$3,189 | 45.9% | \$16,119 | \$5,749 | 346.3% | 197 | 224 |
| Western School of Science and Technology - A Challenge Foundation AC | Maricopa | 17 | \$270 | \$4,582 | \$5,302 | -13.6% | \$4,582 | \$5,302 | 100.0% | 198 | 187 |
| Center for Academic Success | Cochise | 19 | \$232 | \$4,400 | \$4,100 | 7.3% | \$1,894 | \$3,953 | 43.0% | 199 | 201 |
| Cornerstone Charter School | Maricopa | 12 | \$367 | \$4,400 | \$5,000 | -12.0% | \$5,609 | \$1,671 | 127.5% | 199 | 191 |
| Concordia Charter School, Inc. | Maricopa | 15 | \$282 | \$4,228 | \$6,900 | -38.7% | \$4,228 | \$6,900 | 100.0% | 201 | 173 |
| Aprender Tucson | Pima | 14 | \$300 | \$4,200 | \$3,300 | 27.3% | \$4,200 | \$3,300 | 100.0% | 202 | 219 |
| Imagine Preparatory Superstition | Maricopa | 20 | \$209 | \$4,185 | \$4,617 | -9.4% | \$4,185 | \$4,569 | 100.0% | 203 | 196 |
| Harvest Power Community Development Group, Inc | | 15 | \$272 | \$4,080 | \$5,410 | -24.6% | \$4,080 | \$5,410 | 100.0% | 204 | 184 |
| Camino Montessori | Pinal | 14 | \$289 | \$4,050 | \$10,895 | -62.8% | \$2,016 | \$1,242 | 49.8% | 205 | 152 |
| Kaizen Education Foundation - Havasu Preparatory Academy | Mohave | 15 | \$265 | \$3,980 | \$3,383 | 17.6% | \$0 | \$0 | 0.0% | 206 | 218 |
| Desert Sky Community School | Pima | 19 | \$207 | \$3,925 | \$6,950 | -43.5% | \$3,197 | \$6,950 | 81.4% | 207 | 172 |
| Legacy Traditional Charter School - Laveen | Maricopa | 14 | \$275 | \$3,854 | \$3,936 | -2.1% | \$3,704 | \$4,045 | 96.1% | 208 | 205 |
| Arizona Call-A-Teen Youth Resources | Maricopa | 13 | \$295 | \$3,830 | \$5,400 | -29.1% | \$1,797 | \$3,875 | 46.9% | 209 | 185 |
| Rising Schools | Pima | 11 | \$345 | \$3,800 | \$3,600 | 5.6% | \$3,141 | \$3,278 | 82.6% | 210 | 211 |
| Step Up Schools | Maricopa | 13 | \$290 | \$3,776 | \$5,700 | -33.8% | \$4,904 | \$5,664 | 129.9% | 211 | 181 |
| Park View School | Yavapai | 15 | \$248 | \$3,725 | \$3,387 | 10.0% | \$3,725 | \$3,387 | 100.0% | 212 | 217 |
| EAGLE College Prep Mesa, LLC | Maricopa | 165 | \$22 | \$3,701 | | 100.0% | \$3,701 | | 100.0% | 213 | 347 |
| Kaizen Educaton Foundation - Discover U Elementary | Maricopa | 13 | \$279 | \$3,633 | \$1,600 | 127.1% | \$0 | \$0 | 0.0% | 214 | 261 |
| Cochise Community Development Corporation | Cochise | 23 | \$158 | \$3,632 | \$10,062 | -63.9% | \$1,200 | \$0 | 33.0% | 215 | 158 |
| Institute for Transformative Education | Pima | 14 | \$255 | \$3,575 | \$3,640 | -1.8% | \$978 | \$0 | 27.4% | 216 | 210 |
| Milestones Charter School | Maricopa | 10 | \$350 | \$3,499 | | 100.0% | \$3,145 | | 89.9% | 217 | 347 |
| Calibre Academy | Maricopa | 17 | \$204 | \$3,475 | \$2,998 | 15.9% | \$5,719 | \$1,103 | 164.6% | 218 | 229 |
| Casa Academy | Maricopa | 11 | \$300 | \$3,300 | \$3,500 | -5.7% | \$363 | \$0 | 11.0% | 219 | 212 |
| Edkey - Sequoia Village School | Navajo | 10 | \$330 | \$3,300 | \$200 | 1550.0% | \$2,168 | \$0 | 65.7% | 219 | 335 |
| PORTABLE PRACTICAL EDUCATIONAL PREPARATION and INC. (PPEP and INC.) | | 25 | \$131 | \$3,269 | \$5,789 | -43.5% | \$11,248 | \$4,658 | 344.1% | 221 | 178 |
| Acorn Montessori Charter School | Yavapai | 10 | \$325 | \$3,245 | \$4,575 | -29.1% | \$3,245 | \$4,575 | 100.0% | 222 | 197 |
| Blueprint Education | Maricopa | 15 | \$213 | \$3,200 | \$3,500 | -8.6% | \$0 | \$0 | 0.0% | 223 | 212 |
| Research Based Education - Paulden Community School | Maricopa | 6 | \$520 | \$3,122 | \$2,570 | 21.5% | \$1,932 | \$1,630 | 61.9% | 224 | 241 |
| East Valley Academy | Maricopa | 15 | \$207 | \$3,100 | \$2,400 | 29.2% | \$3,100 | \$2,400 | 100.0% | 225 | 244 |
| Create Academy | Maricopa | 8 | \$375 | \$3,000 | \$800 | 275.0% | \$3,000 | \$800 | 100.0% | 226 | 301 |
| EAGLE College Prep Harmony | Maricopa | 219 | \$13 | \$2,859 | \$250 | 1043.6% | \$2,859 | \$250 | 100.0% | 227 | 333 |

APPENDIX II
2016 PUBLIC SCHOOL REPORT
BY CHARTER HOLDER

| Charter Holder | County | Sum of Donors | Average Per Donor | 2017 | 2016 | % | 2017 Dollars Spent | 2016 Dollars Spent | % of \$ Spent | 2017 Rank | 2016 Rank |
|---|------------|---------------|-------------------|------------------|------------------|---------|--------------------|--------------------|---------------|-----------|-----------|
| | | | | Dollars Received | Dollars Received | | | | | | |
| Crown Charter School, Inc. | Maricopa | 15 | \$190 | \$2,850 | \$2,900 | -1.7% | \$2,850 | \$2,900 | 100.0% | 228 | 231 |
| Patagonia Montessori Elementary School | Santa Cruz | 12 | \$238 | \$2,850 | \$2,100 | 35.7% | \$2,850 | \$2,100 | 100.0% | 228 | 247 |
| Estrella Educational Foundation | Maricopa | 9 | \$314 | \$2,825 | \$2,400 | 17.7% | \$2,825 | \$2,345 | 100.0% | 230 | 244 |
| EAGLE College Prep Maryvale, LLC | Maricopa | 285 | \$10 | \$2,813 | \$2,813 | 100.0% | \$2,813 | \$2,813 | 100.0% | 231 | 347 |
| Arizona Academy of Science and Technology, Inc. | Maricopa | 10 | \$280 | \$2,800 | \$2,633 | 6.3% | \$2,800 | \$2,633 | 100.0% | 232 | 239 |
| Imagine Desert West Middle | Maricopa | 8 | \$350 | \$2,800 | \$2,000 | 40.0% | \$2,800 | \$2,000 | 100.0% | 232 | 250 |
| CPLC Community Schools-Toltecali High School | Pima | 16 | \$172 | \$2,746 | \$1,504 | 82.6% | \$2,746 | \$0 | 100.0% | 234 | 268 |
| Montessori House | Maricopa | 15 | \$180 | \$2,702 | \$2,653 | 1.8% | \$4,448 | \$2,950 | 164.6% | 235 | 237 |
| Liberty Traditional Charter School | | 9 | \$300 | \$2,700 | \$600 | 350.0% | \$2,700 | \$3,455 | 100.0% | 236 | 314 |
| CAFA - Learning Foundation and Performing Arts Alta Mesa | Maricopa | 8 | \$338 | \$2,700 | \$2,100 | 28.6% | \$2,700 | \$2,100 | 100.0% | 236 | 247 |
| Morrison Education Group, Inc. | Maricopa | 9 | \$294 | \$2,650 | \$3,120 | -15.1% | \$2,650 | \$3,120 | 100.0% | 238 | 226 |
| Edkey - Sequoia Charter School | Maricopa | 8 | \$328 | \$2,626 | \$2,620 | 0.2% | \$597 | \$1,661 | 22.7% | 239 | 240 |
| American Charter Schools Foundation d.b.a South Ridge High School | Maricopa | 8 | \$325 | \$2,600 | \$400 | 550.0% | \$0 | \$650 | 0.0% | 240 | 319 |
| Imagine Charter Elementary at Desert West | Maricopa | 6 | \$400 | \$2,400 | \$2,400 | 0.0% | \$2,400 | \$2,400 | 100.0% | 241 | 244 |
| Midtown Primary School | Maricopa | 10 | \$235 | \$2,347 | \$3,960 | -40.7% | \$15,015 | \$8,048 | 639.8% | 242 | 203 |
| Camelback Education | Maricopa | 6 | \$367 | \$2,200 | \$0 | 100.0% | \$2,200 | \$0 | 100.0% | 243 | 347 |
| Imagine Avondale Elementary | Maricopa | 6 | \$342 | \$2,050 | \$1,150 | 78.3% | \$2,050 | \$1,150 | 100.0% | 244 | 287 |
| Academy of Excellence, Inc. | Maricopa | 6 | \$342 | \$2,050 | \$2,500 | -18.0% | \$2,050 | \$2,700 | 100.0% | 244 | 243 |
| Painted Desert Demonstration Projects, Inc. | Coconino | 10 | \$205 | \$2,048 | \$3,900 | -47.5% | \$3,608 | \$2,407 | 176.2% | 246 | 206 |
| Highland Prep | Maricopa | 5 | \$400 | \$2,000 | \$0 | 100.0% | \$2,000 | \$0 | 100.0% | 247 | 347 |
| Edkey - Redwood Academy | Maricopa | 9 | \$218 | \$1,960 | \$692 | 183.2% | \$1,440 | \$1,018 | 73.5% | 248 | 312 |
| Espiritu Community Development Corporation | Maricopa | 6 | \$317 | \$1,900 | \$2,503 | -24.1% | \$1,900 | \$2,503 | 100.0% | 249 | 242 |
| StrengthBuilding Partners | Pima | 6 | \$317 | \$1,900 | \$0 | 100.0% | \$753 | \$0 | 39.6% | 249 | 347 |
| Self Development Academy-Phoenix | Maricopa | 11 | \$170 | \$1,870 | \$3,160 | -40.8% | \$1,870 | \$3,160 | 100.0% | 251 | 225 |
| American Charter Schools Foundation d.b.a Alta Vista High School | Pima | 6 | \$304 | \$1,821 | \$1,550 | 17.5% | \$0 | \$0 | 0.0% | 252 | 266 |
| Academy with Community Partners Inc | Maricopa | 6 | \$300 | \$1,800 | \$1,885 | -4.5% | \$1,800 | \$694 | 100.0% | 253 | 252 |
| Maricopa Community College District - Gateway Early College HS | Maricopa | 8 | \$225 | \$1,800 | \$3,222 | -44.1% | \$1,123 | \$0 | 62.4% | 253 | 223 |
| CPLC Community Schools-Hiaki High School | Pima | 12 | \$148 | \$1,776 | \$804 | 120.9% | \$1,776 | \$0 | 100.0% | 255 | 300 |
| Phoenix Education Management | Maricopa | 8 | \$219 | \$1,750 | \$1,000 | 75.0% | \$1,787 | \$118 | 102.1% | 256 | 290 |
| Edkey - Sequoia School for the Deaf and Hard of Hearing | Maricopa | 6 | \$273 | \$1,640 | \$3,400 | -51.8% | \$146 | \$1,383 | 8.9% | 257 | 215 |
| Phoenix Advantage Charter School | Maricopa | 5 | \$320 | \$1,600 | \$2,650 | -39.6% | \$1,600 | \$2,650 | 100.0% | 258 | 238 |
| American Basic Schools | Maricopa | 6 | \$267 | \$1,600 | \$1,400 | 14.3% | \$1,600 | \$1,400 | 100.0% | 258 | 271 |
| All Aboard Charter School | Maricopa | 4 | \$400 | \$1,600 | \$1,400 | 14.3% | \$488 | \$0 | 30.5% | 258 | 271 |
| American Charter Schools Foundation d.b.a Apache Trail High School | Maricopa | 5 | \$320 | \$1,600 | \$1,292 | 23.8% | \$0 | \$0 | 0.0% | 258 | 281 |
| Acclaim Charter School | Maricopa | 5 | \$320 | \$1,600 | \$1,400 | 14.3% | \$2,845 | \$776 | 177.8% | 258 | 271 |
| Kaizen Education Foundation - Vista Grove Preparatory Academy Elementary | Maricopa | 7 | \$229 | \$1,600 | \$50 | 3100.0% | \$0 | \$250 | 0.0% | 258 | 345 |
| Ed Ahead, Inc. | Pima | 4 | \$400 | \$1,600 | \$1,400 | 14.3% | \$1,600 | \$1,400 | 100.0% | 258 | 271 |
| Kaizen Education Foundation - Mission Heights Preparatory High School | Pinal | 5 | \$320 | \$1,600 | \$5,125 | -68.8% | \$0 | \$0 | 0.0% | 258 | 190 |
| University Public Schools - ASU Preparatory Academy Digital | Maricopa | 7 | \$218 | \$1,527 | \$0 | 100.0% | \$0 | \$0 | 0.0% | 266 | 347 |
| Maricopa Community College District - Phoenix College Preparatory Academy | Maricopa | 7 | \$211 | \$1,475 | \$0 | 100.0% | \$420 | \$0 | 28.5% | 267 | 347 |
| PLC Charter Schools | Maricopa | 5 | \$283 | \$1,417 | \$800 | 77.1% | \$1,500 | \$200 | 105.9% | 268 | 301 |
| Edkey - Sequoia Choice Schools | | 4 | \$350 | \$1,400 | \$6,310 | -77.8% | \$2,695 | \$6,138 | 192.5% | 269 | 175 |
| Victory Collegiate Academy Corporation | Maricopa | 4 | \$345 | \$1,380 | \$1,380 | 100.0% | \$1,380 | \$0 | 100.0% | 270 | 347 |
| Peak School, The | Coconino | 5 | \$270 | \$1,350 | \$3,300 | -59.1% | \$1,350 | \$3,300 | 100.0% | 271 | 219 |
| Accelerated Learning Center, Inc. | Maricopa | 5 | \$270 | \$1,350 | \$3,050 | -55.7% | \$3,898 | \$1,800 | 288.8% | 271 | 228 |
| Imagine Avondale Middle | Maricopa | 10 | \$135 | \$1,345 | \$3,065 | -56.1% | \$1,345 | \$3,065 | 100.0% | 273 | 227 |

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| Charter Holder | County | Sum of Donors | Average Per Donor | 2017 | 2016 | % | 2017 Dollars Spent | 2016 Dollars Spent | % of \$ Spent | 2017 Rank | 2016 Rank |
|--|----------|---------------|-------------------|------------------|------------------|---------|--------------------|--------------------|---------------|-----------|-----------|
| | | | | Dollars Received | Dollars Received | | | | | | |
| Gem Charter School | Maricopa | 4 | \$330 | \$1,320 | \$1,650 | -20.0% | \$1,919 | \$1,665 | 145.4% | 274 | 259 |
| Southgate Academy | Pima | 2 | \$650 | \$1,300 | | 100.0% | \$1,300 | | 100.0% | 275 | 347 |
| Prescott Valley Charter School | Yavapai | 7 | \$186 | \$1,300 | \$1,770 | -26.6% | \$5,320 | \$1,770 | 409.2% | 275 | 258 |
| Arizona Connections Academy Charter School | Maricopa | 3 | \$433 | \$1,300 | \$1,000 | 30.0% | \$1,300 | \$1,000 | 100.0% | 275 | 290 |
| West Gilbert Charter Middle School | Maricopa | 4 | \$325 | \$1,300 | \$3,234 | -59.8% | \$1,938 | \$0 | 149.0% | 275 | 222 |
| Phoenix School of Academic Excellence | Maricopa | 8 | \$161 | \$1,285 | \$1,175 | 9.4% | \$13,123 | \$4,695 | 1021.2% | 279 | 286 |
| Imagine Preparatory Coolidge | Pinal | 8 | \$155 | \$1,240 | \$2,750 | -54.9% | \$1,240 | \$2,750 | 100.0% | 280 | 235 |
| AZ-Tec High School | Yuma | 4 | \$300 | \$1,200 | \$0 | 100.0% | \$0 | \$0 | 0.0% | 281 | 347 |
| Discovery Plus Academy | Graham | 3 | \$400 | \$1,200 | \$1,800 | -33.3% | \$2,391 | \$2,278 | 199.3% | 281 | 255 |
| CAFA - Learning Foundation Performing Arts School | Maricopa | 5 | \$240 | \$1,200 | \$1,200 | 0.0% | \$1,200 | \$1,200 | 100.0% | 281 | 283 |
| Fit Kids - Champion Schools | Maricopa | 3 | \$400 | \$1,200 | \$400 | 200.0% | \$1,200 | \$400 | 100.0% | 281 | 319 |
| North Star Charter School Inc. | Maricopa | 5 | \$234 | \$1,168 | | 100.0% | \$1,572 | | 134.6% | 285 | 347 |
| American Charter Schools Foundation (Sun Valley High School) | Maricopa | 4 | \$263 | \$1,050 | \$0 | 100.0% | \$0 | \$0 | 0.0% | 286 | 347 |
| University Public Schools - ASU Preparatory Academy | Maricopa | 5 | \$208 | \$1,041 | | 100.0% | \$0 | | 0.0% | 287 | 347 |
| Eastpointe High School | Pima | 4 | \$250 | \$1,000 | \$0 | 100.0% | \$1,000 | \$0 | 100.0% | 288 | 347 |
| American Charter Schools Foundation d.b.a Desert Hills High School | Maricopa | 3 | \$333 | \$1,000 | \$1,300 | -23.1% | \$0 | \$0 | 0.0% | 288 | 278 |
| Legacy Education Group | Maricopa | 3 | \$333 | \$1,000 | \$400 | 150.0% | \$0 | \$0 | 0.0% | 288 | 319 |
| Industry and Technology | Coconino | 3 | \$333 | \$1,000 | | 100.0% | \$0 | | 0.0% | 288 | 347 |
| Academy of Building Industries | Mohave | 4 | \$250 | \$1,000 | \$1,250 | -20.0% | \$1,000 | \$1,250 | 100.0% | 288 | 282 |
| American Charter Schools Foundation (West Phoenix High School) | Maricopa | 3 | \$333 | \$1,000 | \$1,600 | -37.5% | \$0 | \$0 | 0.0% | 288 | 261 |
| AZ Compass Schools | Maricopa | 4 | \$250 | \$1,000 | \$600 | 66.7% | \$1,000 | \$600 | 100.0% | 288 | 314 |
| Juniper Tree Academy | Yuma | 3 | \$325 | \$976 | \$1,000 | -2.4% | \$1,207 | \$2,418 | 123.6% | 295 | 290 |
| Cortez Park Charter Middle School | Maricopa | 5 | \$190 | \$950 | \$2,100 | -54.8% | \$533 | \$2,100 | 56.2% | 296 | 247 |
| Salt River Pima-Maricopa Community Schools | Maricopa | 4 | \$238 | \$950 | \$0 | 100.0% | \$950 | \$0 | 100.0% | 296 | 347 |
| Innovative Humanities Education Corporation | Pima | 4 | \$231 | \$923 | | 100.0% | \$923 | | 100.0% | 298 | 347 |
| Career Success Schools | Maricopa | 3 | \$302 | \$905 | \$400 | 126.3% | \$1,436 | \$2,395 | 158.7% | 299 | 319 |
| American Charter Schools Foundation d.b.a Peoria Accelerated High School | Maricopa | 3 | \$301 | \$902 | \$0 | 100.0% | \$0 | \$0 | 0.0% | 300 | 347 |
| Basis School - Goodyear Primary | Maricopa | 3 | \$300 | \$900 | \$23,710 | -96.2% | \$45,435 | \$27,216 | 5048.3% | 301 | 107 |
| Tucson Youth Development - ACE Charter High School | Pima | 6 | \$142 | \$850 | \$2,800 | -69.6% | \$2,150 | \$3,495 | 252.9% | 302 | 233 |
| South Valley Academy, Inc. | Maricopa | 4 | \$210 | \$840 | \$350 | 140.0% | \$840 | \$350 | 100.0% | 303 | 328 |
| Yuma Private Industry Council | Yuma | 1 | \$818 | \$818 | \$658 | 24.3% | \$1,058 | \$1 | 129.3% | 304 | 313 |
| Shelby School, The | Gila | 3 | \$267 | \$800 | \$1,600 | -50.0% | \$0 | \$0 | 0.0% | 305 | 261 |
| Happy Valley School East | Pinal | 2 | \$400 | \$800 | \$1,875 | -57.3% | \$800 | \$1,875 | 100.0% | 305 | 253 |
| New School for the Arts Middle School | Maricopa | 2 | \$400 | \$800 | \$1,300 | -38.5% | \$800 | \$1,300 | 100.0% | 305 | 278 |
| Pathfinder Charter School Foundation | Maricopa | 2 | \$400 | \$800 | \$800 | 0.0% | \$2,214 | \$800 | 276.7% | 305 | 301 |
| Ethos Academy-A Challenge Foundation Academy | Maricopa | 4 | \$175 | \$700 | \$700 | 0.0% | \$700 | \$700 | 100.0% | 309 | 310 |
| Career Development, Inc. | Navajo | 3 | \$233 | \$700 | \$50 | 1300.0% | \$385 | \$93 | 55.0% | 309 | 345 |
| American Virtual Academy | Maricopa | 3 | \$233 | \$700 | | 100.0% | \$700 | | 100.0% | 309 | 347 |
| Kaizen Education Foundation - El Dorado High School | Maricopa | 2 | \$300 | \$600 | \$800 | -25.0% | \$0 | \$0 | 0.0% | 312 | 301 |
| Kaizen Education Foundation - Summit High School | Maricopa | 2 | \$300 | \$600 | \$150 | 300.0% | \$0 | \$0 | 0.0% | 312 | 342 |
| Premier Charter High School | Maricopa | 2 | \$300 | \$600 | \$700 | -14.3% | \$600 | \$700 | 100.0% | 312 | 310 |
| Imagine Coolidge Elementary | Pinal | 2 | \$300 | \$600 | \$1,800 | -66.7% | \$723 | \$1,800 | 120.5% | 312 | 255 |
| Skyline Gila River Schools | Maricopa | 2 | \$300 | \$600 | \$1,000 | -40.0% | \$600 | \$1,000 | 100.0% | 312 | 290 |
| Pensar Academy | Maricopa | 2 | \$300 | \$600 | \$1,200 | -50.0% | \$600 | \$1,200 | 100.0% | 312 | 283 |
| Imagine Elementary at Tempe | Maricopa | 2 | \$300 | \$600 | \$300 | 100.0% | \$600 | \$300 | 100.0% | 312 | 329 |
| Challenge Foundation Academies of Arizona, Inc. | Maricopa | 2 | \$300 | \$600 | \$1,520 | -60.5% | \$600 | \$1,520 | 100.0% | 312 | 267 |

APPENDIX II
2016 PUBLIC SCHOOL REPORT
BY CHARTER HOLDER

| Charter Holder | County | Sum of Donors | Average Per Donor | 2017 | 2016 | % | 2017 Dollars Spent | 2016 Dollars Spent | % of \$ Spent | 2017 Rank | 2016 Rank |
|---|----------|---------------|-------------------|------------------|------------------|---------|--------------------|--------------------|---------------|-----------|-----------|
| | | | | Dollars Received | Dollars Received | | | | | | |
| EduPreneurship | Maricopa | 2 | \$300 | \$600 | \$200 | 200.0% | \$2,208 | \$3,232 | 368.0% | 312 | 335 |
| StarShine Academy | Maricopa | 2 | \$274 | \$548 | | 100.0% | \$548 | | 100.0% | 321 | 347 |
| Griffin Foundation, Inc. The | Pima | 2 | \$250 | \$500 | \$1,000 | -50.0% | \$500 | \$0 | 100.0% | 322 | 290 |
| Kaizen Education Foundation - South Pointe Elementary School | Maricopa | 2 | \$250 | \$500 | \$0 | 100.0% | \$0 | \$0 | 0.0% | 322 | 347 |
| American Charter Schools Foundation d.b.a Estrella High School | Maricopa | 2 | \$250 | \$500 | \$435 | 14.9% | \$0 | \$0 | 0.0% | 322 | 318 |
| Kaizen Education Foundation - Advance U | Maricopa | 2 | \$250 | \$500 | \$200 | 150.0% | \$0 | \$0 | 0.0% | 322 | 335 |
| Academy Del Sol, Inc | Pima | 1 | \$400 | \$400 | \$1,050 | -61.9% | \$400 | \$1,050 | 100.0% | 326 | 289 |
| Sonoran Desert School | Maricopa | 1 | \$400 | \$400 | \$0 | 100.0% | \$400 | \$0 | 100.0% | 326 | 347 |
| Carpe Diem Collegiate High School | Yuma | 1 | \$400 | \$400 | \$870 | -54.0% | \$0 | \$0 | 0.0% | 326 | 298 |
| American Charter Schools Foundation d.b.a Crestview College Preparatory | Maricopa | 1 | \$400 | \$400 | \$1,200 | -66.7% | \$0 | \$0 | 0.0% | 326 | 283 |
| West Valley Arts and Technology Academy | Maricopa | 1 | \$400 | \$400 | \$400 | 0.0% | \$400 | \$400 | 100.0% | 326 | 319 |
| Akimel O'Otham Pee Posh Charter School | Pinal | 1 | \$400 | \$400 | \$1,450 | -72.4% | \$400 | \$174 | 100.0% | 326 | 269 |
| Imagine Charter Elementary at Camelback | Maricopa | 2 | \$200 | \$400 | \$800 | -50.0% | \$595 | \$659 | 148.7% | 326 | 301 |
| PACE Preparatory Academy | Yavapai | 1 | \$400 | \$400 | \$1,139 | -64.9% | \$158 | \$0 | 39.4% | 326 | 288 |
| New Horizon School for the Performing Arts | Maricopa | 1 | \$400 | \$400 | \$1,330 | -69.9% | \$400 | \$1,330 | 100.0% | 326 | 277 |
| PAS Charter School, Intelli-School | Maricopa | 1 | \$400 | \$400 | \$400 | 0.0% | \$0 | \$0 | 0.0% | 326 | 319 |
| Imagine Camelback Middle | Maricopa | 1 | \$400 | \$400 | \$0 | 100.0% | \$0 | \$0 | 0.0% | 326 | 347 |
| Victory High School | Maricopa | 1 | \$400 | \$400 | \$1,800 | -77.8% | \$2,214 | \$991 | 553.6% | 326 | 255 |
| Skyline Schools, Inc. | Maricopa | 2 | \$160 | \$320 | \$800 | -60.0% | \$320 | \$800 | 100.0% | 338 | 301 |
| American Charter Schools Foundation d.b.a South Pointe High School | Maricopa | 1 | \$315 | \$315 | \$240 | 31.3% | \$0 | \$0 | 0.0% | 339 | 334 |
| Integrity Education Incorporated | Maricopa | 2 | \$150 | \$300 | | 100.0% | \$300 | | 100.0% | 340 | 347 |
| Liberty High School | Gila | 1 | \$200 | \$200 | \$200 | 0.0% | \$0 | \$0 | 0.0% | 341 | 335 |
| South Phoenix Academy, Inc. | Maricopa | 1 | \$200 | \$200 | \$0 | 100.0% | \$200 | \$0 | 100.0% | 341 | 347 |
| Intelli-School - Paradise Valley | Maricopa | 1 | \$200 | \$200 | \$0 | 100.0% | \$0 | \$0 | 0.0% | 341 | 347 |
| James Sandoval Preparatory High School | Maricopa | 1 | \$200 | \$200 | \$200 | 0.0% | \$0 | \$0 | 0.0% | 341 | 335 |
| Leading Edge Academy San Tan | Maricopa | 1 | \$200 | \$200 | \$275 | -27.3% | \$200 | \$275 | 100.0% | 341 | 331 |
| Pima County | Pima | 1 | \$200 | \$200 | \$200 | 0.0% | \$200 | \$0 | 100.0% | 341 | 335 |
| Ha:San Education Services | Pima | 1 | \$200 | \$200 | \$2,950 | -93.2% | \$200 | \$2,950 | 100.0% | 341 | 230 |
| Kaizen Education Foundation - Skyview High School | Pima | 1 | \$200 | \$200 | \$0 | 100.0% | \$0 | \$0 | 0.0% | 341 | 347 |
| Vector School District - Vector Prep and Arts Academy | Maricopa | 1 | \$200 | \$200 | \$782 | -74.4% | \$200 | \$782 | 100.0% | 341 | 309 |
| Pillar Charter School | Maricopa | 2 | \$83 | \$165 | \$255 | -35.3% | \$0 | \$0 | 0.0% | 350 | 332 |
| Prescott Preparatory Academy | Yavapai | 1 | \$100 | \$100 | \$100 | 0.0% | \$100 | \$2,894 | 100.0% | 351 | 344 |
| American Leadership Academy South | Maricopa | 1 | \$100 | \$100 | \$811 | -87.7% | \$100 | \$811 | 100.0% | 351 | 299 |
| Hirsch Academy A Challenge Foundation Academy | Maricopa | 1 | \$100 | \$100 | \$300 | -66.7% | \$100 | \$300 | 100.0% | 351 | 329 |
| Kaizen Education Foundation - Tempe Accelerated High School | Maricopa | 1 | \$40 | \$40 | \$0 | 100.0% | \$0 | \$0 | 0.0% | 354 | 347 |
| Pan-American Elementary Charter | Maricopa | 1 | \$1 | \$1 | \$400 | -99.8% | \$400 | \$400 | 40000.0% | 355 | 319 |
| Kaizen Education Foundation - South Pointe Junior High School | Maricopa | 0 | \$0 | \$0 | \$200 | -100.0% | \$0 | \$0 | 0.0% | 356 | 335 |
| Painted Desert Montessori, LLC | Maricopa | | \$0 | | | 0.0% | | | 0.0% | 356 | 347 |
| Ahwatukee Foothills Prep | Maricopa | | \$0 | | | 0.0% | | | 0.0% | 356 | 347 |
| Global Renaissance Academy of Distinguished Education | Maricopa | | \$0 | | \$800 | -100.0% | | \$800 | 0.0% | 356 | 301 |
| Pinnacle Education - Casa Grande | Pinal | 0 | \$0 | \$0 | \$0 | 0.0% | \$0 | \$0 | 0.0% | 356 | 347 |
| Bradley Academy of Excellence | Maricopa | | \$0 | | | 0.0% | | | 0.0% | 356 | 347 |
| Kaizen Education Foundation | Maricopa | 0 | \$0 | \$0 | | 0.0% | \$0 | | 0.0% | 356 | 347 |
| Grande Innovation Academy The | Pinal | | \$0 | | \$3,900 | -100.0% | | \$4,700 | 0.0% | 356 | 206 |
| Mountain Rose Academy, Inc. | Pima | 0 | \$0 | \$0 | \$0 | 0.0% | \$0 | \$0 | 0.0% | 356 | 347 |
| Ambassador Academy | Maricopa | | \$0 | | \$3,950 | -100.0% | | \$5,158 | 0.0% | 356 | 204 |

APPENDIX II
2016 PUBLIC SCHOOL REPORT
BY CHARTER HOLDER

| Charter Holder | County | Sum of Donors | Average Per Donor | 2017 | 2016 | % | 2017 Dollars Spent | 2016 Dollars Spent | % of \$ Spent | 2017 Rank | 2016 Rank |
|--|------------|---------------|-------------------|------------------|------------------|---------|--------------------|--------------------|---------------|-----------|-----------|
| | | | | Dollars Received | Dollars Received | | | | | | |
| Tucson Preparatory School | Pima | | \$0 | | \$1,640 | -100.0% | | \$0 | 0.0% | 356 | 260 |
| RSD Charter School | Maricopa | | \$0 | | \$0 | 0.0% | | \$0 | 0.0% | 356 | 347 |
| Humanities and Sciences Academy of the United States, Inc. | Maricopa | 0 | \$0 | \$0 | \$0 | 0.0% | \$0 | \$0 | 0.0% | 356 | 347 |
| Employ-Ability Unlimited | Maricopa | | \$0 | | \$0 | 0.0% | | \$0 | 0.0% | 356 | 347 |
| Pinnacle Education - WMCB | Maricopa | 0 | \$0 | \$0 | \$0 | 0.0% | \$0 | \$0 | 0.0% | 356 | 347 |
| Excalibur Charter School | Maricopa | | \$0 | | | 0.0% | | | 0.0% | 356 | 347 |
| Legacy Traditional School - East Mesa | Maricopa | 0 | \$0 | \$0 | | 0.0% | \$0 | | 0.0% | 356 | 347 |
| Patriot Academy | Maricopa | | \$0 | | \$1,300 | -100.0% | | \$0 | 0.0% | 356 | 278 |
| Cholla Academy | Maricopa | 0 | \$0 | \$0 | \$1,450 | -100.0% | \$0 | \$1,450 | 0.0% | 356 | 269 |
| A Center for Creative Education | Yavapai | 0 | \$0 | \$0 | \$2,900 | -100.0% | \$0 | \$1,428 | 0.0% | 356 | 231 |
| Life Skills Center of Arizona | Maricopa | 0 | \$0 | \$0 | \$0 | 0.0% | \$0 | \$0 | 0.0% | 356 | 347 |
| SC Jensen Corporation - Intelli-School | Maricopa | 0 | \$0 | \$0 | \$0 | 0.0% | \$0 | \$0 | 0.0% | 356 | 347 |
| Phoenix Collegiate Academy Elementary, LLC | Maricopa | | \$0 | | \$1,346 | -100.0% | | \$1,346 | 0.0% | 356 | 276 |
| GAR - Student Choice High School | Maricopa | | \$0 | | \$500 | -100.0% | | \$500 | 0.0% | 356 | 317 |
| Pima Prevention Partnership | Maricopa | | \$0 | | \$1,000 | -100.0% | | \$0 | 0.0% | 356 | 290 |
| Pinnacle Education - Kino | Santa Cruz | 0 | \$0 | \$0 | \$0 | 0.0% | \$0 | \$0 | 0.0% | 356 | 347 |
| Deer Valley Charter Schools | Maricopa | 0 | \$0 | \$0 | \$600 | -100.0% | \$383 | \$1,905 | 0.0% | 356 | 314 |
| Sedona Charter School | Yavapai | | \$0 | | \$29,288 | -100.0% | | \$29,288 | 0.0% | 356 | 97 |
| Incito Schools | Maricopa | | \$0 | | | 0.0% | | | 0.0% | 356 | 347 |
| Kaizen Education Foundation - Maya High School | Maricopa | 0 | \$0 | \$0 | \$0 | 0.0% | \$0 | \$0 | 0.0% | 356 | 347 |
| AIBT Non-Profit Charter High School, Inc. | Maricopa | | \$0 | | | 0.0% | | | 0.0% | 356 | 347 |
| Educational Impact | Pima | | \$0 | | | 0.0% | | | 0.0% | 356 | 347 |
| Avondale Learning dba Precision Academy | Maricopa | 0 | \$0 | \$0 | \$0 | 0.0% | \$0 | \$0 | 0.0% | 356 | 347 |
| Desert Springs Academy | Pima | | \$0 | | \$1,920 | -100.0% | | \$4,000 | 0.0% | 356 | 251 |
| Success School | Maricopa | | \$0 | | \$21,278 | -100.0% | | \$21,201 | 0.0% | 356 | 118 |
| Vista Charter School | Maricopa | 0 | \$0 | \$0 | \$0 | 0.0% | \$0 | \$0 | 0.0% | 356 | 347 |
| Legacy Traditional School - Phoenix | Maricopa | 0 | \$0 | \$0 | | 0.0% | \$0 | | 0.0% | 356 | 347 |
| Pathways KM Charter Schools | Yavapai | 0 | \$0 | \$0 | \$0 | 0.0% | \$0 | \$0 | 0.0% | 356 | 347 |
| International Commerce Secondary Schools | Maricopa | 0 | \$0 | \$0 | \$0 | 0.0% | \$0 | \$0 | 0.0% | 356 | 347 |
| Montessori Academy, Inc. | Maricopa | | \$0 | | | 0.0% | | | 0.0% | 356 | 347 |
| Imagine Superstition Middle | Maricopa | 0 | \$0 | \$0 | \$800 | -100.0% | \$0 | \$800 | 0.0% | 356 | 301 |
| Pima Prevention Partnership - Pima Partnership School | Pima | | \$0 | | \$1,600 | -100.0% | | \$4,527 | 0.0% | 356 | 261 |
| Pima Prevention Partnership - Performing Arts High School | Pima | | \$0 | | \$400 | -100.0% | | \$0 | 0.0% | 356 | 319 |
| Triumphant Learning Center | Graham | | \$0 | | \$1,400 | -100.0% | | \$2,153 | 0.0% | 356 | 271 |
| Pinnacle Education - Tempe | Maricopa | 0 | \$0 | \$0 | \$0 | 0.0% | \$0 | \$0 | 0.0% | 356 | 347 |
| Lifelong Learning Research Institute | Pima | 0 | \$0 | \$0 | \$1,600 | -100.0% | \$0 | \$1,600 | 0.0% | 356 | 261 |
| Synergy Public School, Inc. | Maricopa | | \$0 | | | 0.0% | | | 0.0% | 356 | 347 |
| Pathways In Education-Arizona, Inc. | Maricopa | | \$0 | | | 0.0% | | | 0.0% | 356 | 347 |
| E-Institute Charter Schools | Maricopa | 0 | \$0 | \$0 | \$0 | 0.0% | \$1,170 | \$845 | 0.0% | 356 | 347 |
| Phoenix Collegiate Academy High LLC | Maricopa | | \$0 | | \$895 | -100.0% | | \$895 | 0.0% | 356 | 297 |
| Pima Prevention Partnership - Pima Partnership Academy | Pima | | \$0 | | \$0 | 0.0% | | \$0 | 0.0% | 356 | 347 |
| Canyon Rose Academy | Pima | 0 | \$0 | \$0 | \$0 | 0.0% | \$0 | \$0 | 0.0% | 356 | 347 |
| Ombudsman Educational Services | | 0 | \$0 | \$0 | \$0 | 0.0% | \$0 | \$0 | 0.0% | 356 | 347 |
| Pima Rose Academy | Pima | 0 | \$0 | \$0 | \$0 | 0.0% | \$0 | \$0 | 0.0% | 356 | 347 |
| Ahwatukee Foothills Prep Early College High School | Maricopa | 0 | \$0 | \$0 | \$0 | 0.0% | \$0 | \$0 | 0.0% | 356 | 347 |
| Twenty First Century Charter School - Bennett Academy | Maricopa | | \$0 | | \$4,350 | -100.0% | | \$4,350 | 0.0% | 356 | 198 |

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| Charter Holder | County | Sum of Donors | Average Per Donor | 2017 Dollars Received | 2016 Dollars Received | % Change | 2017 Dollars Spent | 2016 Dollars Spent | % of \$ Spent | 2017 Rank | 2016 Rank |
|---|----------|---------------|-------------------|-----------------------|-----------------------|------------|---------------------|---------------------|---------------|-----------|-----------|
| Sonoran Science Academy - Paragon | Maricopa | | \$0 | | | 0.0% | | | 0.0% | 356 | 347 |
| Kaizen Education Foundation - Vista Grove Preparatory Academy Middle School | Maricopa | 0 | \$0 | \$0 | \$150 | -100.0% | \$0 | \$734 | 0.0% | 356 | 342 |
| Educational Options Foundation | Maricopa | 0 | \$0 | \$0 | \$0 | 0.0% | \$0 | \$0 | 0.0% | 356 | 347 |
| Southern Arizona Community Academy | Pima | 0 | \$0 | \$0 | \$0 | 0.0% | \$0 | \$0 | 0.0% | 356 | 347 |
| Desert Rose Academy | Pima | 0 | \$0 | \$0 | \$0 | 0.0% | \$0 | \$0 | 0.0% | 356 | 347 |
| AIBT Non-Profit Charter High School Phoenix | Maricopa | 0 | \$0 | \$0 | \$0 | 0.0% | \$0 | \$0 | 0.0% | 356 | 347 |
| Omega Alpha Academy | Cochise | 0 | \$0 | \$0 | \$0 | 0.0% | \$0 | \$0 | 0.0% | 356 | 347 |
| George Gervin Youth Center, Inc | Maricopa | | \$0 | | \$400 | -100.0% | | \$400 | 0.0% | 356 | 319 |
| Pine Forest Education Association | Coconino | | \$0 | | \$23,962 | -100.0% | | \$23,692 | 0.0% | 356 | 106 |
| Graysmark Schools Corporation | Pima | | \$0 | | | 0.0% | | | 0.0% | 356 | 347 |
| Farm at Mission Montessori Academy, The | Maricopa | 0 | \$0 | \$0 | \$0 | 0.0% | \$0 | \$0 | 0.0% | 356 | 347 |
| Vision Charter School | Pima | 0 | \$0 | \$0 | \$0 | 0.0% | \$0 | \$0 | 0.0% | 356 | 347 |
| Shonto Governing Board of Education | Navajo | | \$0 | | | 0.0% | | | 0.0% | 356 | 347 |
| Espiritu Schools | Maricopa | 0 | \$0 | \$0 | | 0.0% | \$0 | | 0.0% | 356 | 347 |
| Portable Practical Education Preparation, Arizona Virtual Academy | Maricopa | | \$0 | | \$0 | 0.0% | | \$0 | 0.0% | 356 | 347 |
| Grand Total | | 36,700 | \$266.1 | \$9,766,389 | \$9,095,759 | \$0 | \$14,123,684 | \$12,460,888 | 145% | | |

Note: Charter holders with no county listed have facilities in multiple counties.