

# ECONOMIC ESTIMATES COMMISSION

Department of Revenue Building



**Grant Nülle**  
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Member

March 27, 2018

Community College Business Officials  
State of Arizona

## RE: Final FY 2018/19 Expenditure Limits

The final fiscal year 2018/19 expenditure limits for all community colleges are being supplied in accordance with Article IX, Section 20, Constitution of Arizona and A.R.S. § 41-563.

The fiscal year 1979/80 base limits have been adjusted for changes in the student population and the cost of living between 1978 and 2017. The formula is shown below.

$$\frac{\text{2018/19 Population}}{\text{1979/80 Population}} \times \frac{\text{GDP Implicit Price Deflator 2017}}{\text{GDP Implicit Price Deflator 1978}} \times \text{FY 1979/80 Base Limit} = \text{Final FY 2018/19 Expenditure Limit}$$

Please contact Duong Nguyen in Economic Research and Analysis at (602) 716-6048 if you have any questions.

Sincerely,

ECONOMIC ESTIMATES COMMISSION

  
Grant Nülle, Chairman

**FINAL FY 2018/19 EXPENDITURE LIMITS: COMMUNITY COLLEGES**

COMMUNITY COLLEGE DISTRICT	POPULATION**		POPULATION FACTOR	INFLATION FACTOR*	FY 1979/80 BASE LIMIT	FINAL FY 2018/19 EXPENDITURE LIMITATION
	2018/19	1979/80				
COCHISE	7,065	2,156	3.2769	3.0102	\$6,038,815	\$59,567,476
COCONINO	2,234	1,000	2.2340	3.0102	\$2,459,758	\$16,541,299
GILA	829	905	0.9160	3.0102	\$1,948,412	\$5,372,554
GRAHAM	3,535	1,329	2.6599	3.0102	\$4,508,230	\$36,096,456
MARICOPA	79,642	27,299	2.9174	3.0102	\$52,841,755	\$464,052,073
MOHAVE	2,710	1,033	2.6234	3.0102	\$3,163,993	\$24,986,104
NAVAJO	2,000	1,566	1.2771	3.0102	\$3,716,543	\$14,288,001
PIMA	19,461	11,038	1.7631	3.0102	\$19,071,763	\$101,218,447
PINAL	4,494	2,452	1.8328	3.0102	\$7,534,121	\$41,566,098
SANTA CRUZ	317	700	0.4529	3.0102	\$1,507,059	\$2,054,403
YAVAPAI	4,078	1,568	2.6008	3.0102	\$5,759,613	\$45,090,861
YUMA/LA PAZ	5,760	1,952	2.9508	3.0102	\$6,215,322	\$55,207,791
<b>TOTAL</b>	<b>132,125</b>	<b>52,998</b>	<b>2.4930</b>		<b>\$114,765,384</b>	<b>\$866,041,563</b>

\* SOURCE: Global Insight February 2018 - (2017 GDP Implicit Price Deflator/1978 GDP Implicit Price Deflator) = 113.424/37.680

\*\* FTSE counts are calculated pursuant to A.R.S. §15-1466.01 and Laws 2016, 2nd Regular Session, SB 1322, Ch. 58, Section 8