

PRELIMINARY FY 2020/21 EXPENDITURE LIMITS: COMMUNITY COLLEGES

COMMUNITY COLLEGE DISTRICT	POPULATION**		POPULATION FACTOR	INFLATION FACTOR*	FY 1979/80 BASE LIMIT	PRELIMINARY FY 2020/21 EXPENDITURE LIMITATION
	2020/21	1979/80				
COCHISE	7,831	2,156	3.6322	3.1398	\$6,038,815	\$68,867,790
COCONINO	2,173	1,000	2.1730	3.1398	\$2,459,758	\$16,782,168
GILA ¹	759	905	0.8387	3.1398	\$1,948,412	\$5,130,621
GRAHAM ¹	3,530	1,329	2.6561	3.1398	\$4,508,230	\$37,596,875
MARICOPA	77,761	27,299	2.8485	3.1398	\$52,841,755	\$472,594,091
MOHAVE	2,536	1,033	2.4550	3.1398	\$3,163,993	\$24,388,236
NAVAJO	2,050	1,566	1.3091	3.1398	\$3,716,543	\$15,275,563
PIMA	16,067	11,038	1.4556	3.1398	\$19,071,763	\$87,162,806
PINAL ¹	3,442	2,452	1.4038	3.1398	\$7,534,121	\$33,206,182
SANTA CRUZ	240	700	0.3429	3.1398	\$1,507,059	\$1,622,331
YAVAPAI	4,056	1,568	2.5867	3.1398	\$5,759,613	\$46,777,946
YUMA/LA PAZ	5,535	1,952	2.8356	3.1398	\$6,215,322	\$55,334,680
TOTAL	125,980	52,998	2.3771		\$114,765,384	\$864,739,289

¹ no response from college calculated using weighted total FTSE

* SOURCE: Global Insight January 2020 - (2019 GDP Implicit Price Deflator/1978 GDP Implicit Price Deflator) = 112.397/35.80

** FTSE counts are calculated pursuant to A.R.S. §15-1466.01