

PRELIMINARY FY 2020/21 EXPENDITURE LIMITS: COUNTIES

COUNTY	POPULATION**		POPULATION FACTOR	INFLATION FACTOR*	1979/80 BASE LIMIT	PRELIMINARY FY 2020/21 EXPENDITURE LIMITATION
	2019	1978				
APACHE	71,808	49,800	1.4419	3.1398	\$3,890,847	\$17,615,038.53
COCHISE	135,817	80,200	1.6935	3.1398	\$13,340,485	\$70,932,839
COCONINO	147,275	70,000	2.1039	3.1398	\$10,268,127	\$67,829,432
GILA	55,159	35,200	1.5670	3.1398	\$9,205,084	\$45,289,490
GRAHAM	38,476	20,800	1.8498	3.1398	\$2,944,049	\$17,098,876
GREENLEE	10,375	11,300	0.9181	3.1398	\$4,900,784	\$14,127,691
LA PAZ	22,085	10,905	2.0252	3.1398	\$5,242,748	\$33,337,012
MARICOPA	4,367,835	1,435,000	3.0438	3.1398	\$155,550,430	\$1,486,556,755
MOHAVE	216,985	49,700	4.3659	3.1398	\$15,297,556	\$209,696,572
NAVAJO	112,825	65,600	1.7199	3.1398	\$9,559,767	\$51,623,181
PIMA	1,044,675	502,200	2.0802	3.1398	\$93,755,872	\$612,348,878
PINAL	455,210	86,800	5.2444	3.1398	\$17,905,497	\$294,831,855
SANTA CRUZ	67,649	19,500	3.4692	3.1398	\$2,306,973	\$25,128,423
YAVAPAI	232,386	61,000	3.8096	3.1398	\$11,175,381	\$133,671,376
YUMA	240,178	68,095	3.5271	3.1398	\$9,582,768	\$106,121,879
TOTAL	7,218,738	2,566,100	2.8131		\$364,926,368	\$3,186,209,299

* SOURCE: Global Insight January 2020 - (2019 GDP Implicit Price Deflator/1978 GDP Implicit Price Deflator) = 112.397/35.798

** FIGURES AS OF JULY 1 (SOURCE: Arizona Office of Economic Opportunity). The population in Cochise, Santa Cruz and Yuma counties has been adjusted pursuant to A.R.S. §41-563.05.