

## PRELIMINARY FY2021 /22 EXPENDITURE LIMITS: COMMUNITY COLLEGES

Community College District	Population** 2021/22	Population** 1979/80	Population Factor	Inflation Factor*	FY 1979/80 Base limit	PRELIMINARY FY2021/22 EXPENDITURE LIMITATION
COCHISE	7,601	2,156	3.5255	3.1714	\$6,038,815	<b>\$67,517,744</b>
COCONINO	2,168	1,000	2.1680	3.1714	\$2,459,758	<b>\$16,912,036</b>
GILA	733	905	0.8099	3.1714	\$1,948,412	<b>\$5,004,727</b>
GRAHAM	3,348	1,329	2.5192	3.1714	\$4,508,230	<b>\$36,017,267</b>
MARICOPA	76,928	27,299	2.8180	3.1714	\$52,841,755	<b>\$472,236,074</b>
MOHAVE	2,638	1,033	2.5537	3.1714	\$3,163,993	<b>\$25,624,430</b>
NAVAJO	2,058	1,566	1.3142	3.1714	\$3,716,543	<b>\$15,489,486</b>
PIMA	15,799	11,038	1.4313	3.1714	\$19,071,763	<b>\$86,571,367</b>
PINAL	3,832	2,452	1.5628	3.1714	\$7,534,121	<b>\$37,340,648</b>
SANTA CRUZ	149	700	0.2129	3.1714	\$1,507,059	<b>\$1,017,332</b>
YAVAPAI	4,117	1,568	2.6256	3.1714	\$5,759,613	<b>\$47,959,245</b>
YUMA/LA PAZ	5,530	1,952	2.8330	3.1714	\$6,215,322	<b>\$55,840,998</b>
<b>TOTAL</b>	<b>124,901</b>	<b>52,998</b>	<b>2.3567</b>		<b>\$114,765,384</b>	<b>\$867,531,353</b>

\* SOURCE: Moody's Analytics January 2021 - (2018 GDP Implicit Price Deflator/1978 GDP Implicit Price Deflator) = 113.528/35.798

\*\* FTSE counts are calculated pursuant to A.R.S. §15-1466.01